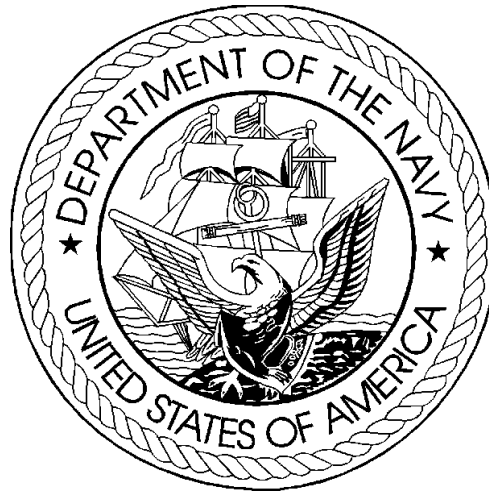


DEPARTMENT OF THE NAVY  
FISCAL YEAR (FY) 2001  
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES  
FEBRUARY 2000

OTHER PROCUREMENT, NAVY  
BUDGET ACTIVITY 5

## UNCLASSIFIED

## DEPARTMENT OF THE NAVY

## FY 2001 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

February 2000

## APPROPRIATION: OTHER PROCUREMENT, NAVY

| ACTIVITY<br>-----                            | FY 1999<br>----- | FY 2000<br>----- | FY 2001<br>----- |
|--|------------------|------------------|------------------|
| 01. SHIPS SUPPORT EQUIPMENT                  | 948.4            | 910.4            | 573.5            |
| 02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT | 1,646.1          | 1,948.8          | 1,490.3          |
| 03. AVIATION SUPPORT EQUIPMENT               | 247.1            | 237.6            | 204.9            |
| 04. ORDNANCE SUPPORT EQUIPMENT               | 719.1            | 652.0            | 498.0            |
| 05. CIVIL ENGINEERING SUPPORT EQUIPMENT      | 54.4             | 68.7             | 97.7             |
| 06. SUPPLY SUPPORT EQUIPMENT                 | 89.2             | 140.0            | 161.8            |
| 07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT  | 98.4             | 71.0             | 99.5             |
| 08. SPARES AND REPAIR PARTS                  | 243.9            | 273.2            | 208.9            |
| TOTAL OTHER PROCUREMENT, NAVY                | 4,046.7          | 4,301.5          | 3,334.6          |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS                         |                                  |       |          |         |          |       |          |       |       |
|---|----------------------------------|-------|----------|---------|----------|-------|----------|-------|-------|
| LINE  | ITEM NOMENCLATURE                | IDENT | FY 1999  | FY 2000 | FY 2001  |       |          |       |       |
| NO  |                                  | CODE  | QUANTITY | COST    | QUANTITY | COST  | QUANTITY | COST  |       |
| ----  | -----                            | ----  | -----    | -----   | -----    | ----- | -----    | ----- | ----- |
| BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT |                                  |       |          |         |          |       |          |       |       |
| -----                                       |                                  |       |          |         |          |       |          |       |       |
| SHIP PROPULSION EQUIPMENT                   |                                  |       |          |         |          |       |          |       |       |
| 1   | LM-2500 GAS TURBINE              | A     |          | 8.6     |          | 8.3   |          | 7.0   | U     |
| 2   | ALLISON 501K GAS TURBINE         | A     |          | 6.7     |          | 8.3   |          | 6.3   | U     |
| 3   | STEAM PROPULSION IMPROVEMENT     | A     |          | .6      |          |       |          |       | U     |
| 4   | OTHER PROPULSION EQUIPMENT       | A     |          | 12.0    |          |       |          |       | U     |
| GENERATORS                                  |                                  |       |          |         |          |       |          |       |       |
| 5   | OTHER GENERATORS                 | A     |          | 18.1    |          |       |          |       | U     |
| PUMPS                                       |                                  |       |          |         |          |       |          |       |       |
| 6   | OTHER PUMPS                      | A     |          | 1.0     |          |       |          |       | U     |
| PROPELLERS                                  |                                  |       |          |         |          |       |          |       |       |
| 7   | SUBMARINE PROPELLERS             | A     |          | 7.8     |          |       |          | 3.8   | U     |
| 8   | OTHER PROPELLERS AND SHAFTS      | A     |          | 1.1     |          |       |          |       | U     |
| NAVIGATION EQUIPMENT                        |                                  |       |          |         |          |       |          |       |       |
| 9   | OTHER NAVIGATION EQUIPMENT       | A     |          | 58.7    |          | 100.0 |          | 33.4  | U     |
| UNDERWAY REPLENISHMENT EQUIPMENT            |                                  |       |          |         |          |       |          |       |       |
| 10  | UNDERWAY REPLENISHMENT EQUIPMENT | A     |          | 7.3     |          | 15.6  |          | 9.1   | U     |
| PERISCOPES                                  |                                  |       |          |         |          |       |          |       |       |
| 11  | SUB PERISCOPES & IMAGING EQUIP   | A     |          | 28.5    |          | 64.7  |          | 19.0  | U     |
| OTHER SHIPBOARD EQUIPMENT                   |                                  |       |          |         |          |       |          |       |       |
| 12  | FIREFIGHTING EQUIPMENT           | A     |          | 11.1    |          | 16.9  |          | 16.8  | U     |
| 13  | COMMAND AND CONTROL SWITCHBOARD  | A     |          | 10.0    |          | 14.2  |          | 10.5  | U     |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS     |                                  |               |                     |                 |                     |                 |                     |                 |   | S<br>E<br>C |
|-------------------------|----------------------------------|---------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---|-------------|
| LINE<br>NO              | ITEM NOMENCLATURE                | IDENT<br>CODE | FY 1999<br>QUANTITY | FY 1999<br>COST | FY 2000<br>QUANTITY | FY 2000<br>COST | FY 2001<br>QUANTITY | FY 2001<br>COST |   |             |
| 14                      | POLLUTION CONTROL EQUIPMENT      | B             |                     | 117.0           |                     | 114.4           |                     | 47.8            | U |             |
| 15                      | SUBMARINE SILENCING EQUIPMENT    | A             |                     | 3.4             |                     |                 |                     |                 | U |             |
| 16                      | SUBMARINE SUPPORT EQUIPMENT      | A             |                     |                 |                     | 50.3            |                     | 11.4            | U |             |
| 17                      | SUBMARINE BATTERIES              | A             |                     | 8.3             |                     | 13.0            |                     | 12.4            | U |             |
| 18                      | SSN21 CLASS SUPPORT EQUIPMENT    | A             |                     | 15.3            |                     |                 |                     |                 | U |             |
| 19                      | STRATEGIC PLATFORM SUPPORT EQUIP | A             |                     | 10.1            |                     | 21.0            |                     | 6.2             | U |             |
| 20                      | DSSP EQUIPMENT                   | A             |                     | 10.3            |                     | 7.9             |                     | 5.4             | U |             |
| 21                      | LCAC                             | A             |                     |                 |                     | 4.0             |                     | 3.6             | U |             |
| 22                      | MINESWEEPING EQUIPMENT           | A             |                     | .4              |                     | 19.6            |                     | 16.6            | U |             |
| 23                      | HM&E ITEMS UNDER \$2 MILLION     | A             |                     | 50.7            |                     |                 |                     |                 | U |             |
| 24                      | ITEMS LESS THAN \$5 MILLION      | A             |                     |                 |                     | 127.7           |                     | 58.9            | U |             |
| 25                      | SURFACE IMA                      | A             |                     | 4.1             |                     |                 |                     | 2.0             | U |             |
| 26                      | MINI/MICROMINI ELECTRONIC REPAIR | A             |                     | .5              |                     |                 |                     |                 | U |             |
| 27                      | SUBMARINE LIFE SUPPORT SYSTEM    | A             |                     |                 |                     | 1.3             |                     | 4.9             | U |             |
| REACTOR PLANT EQUIPMENT |                                  |               |                     |                 |                     |                 |                     |                 |   |             |
| 28                      | REACTOR POWER UNITS              | A             |                     | 226.4           |                     |                 |                     |                 | U |             |
| 29                      | REACTOR COMPONENTS               | A             |                     | 210.5           |                     | 198.0           |                     | 203.4           | U |             |
| OCEAN ENGINEERING       |                                  |               |                     |                 |                     |                 |                     |                 |   |             |
| 30                      | DIVING AND SALVAGE EQUIPMENT     | A             |                     | 5.6             |                     | 5.5             |                     | 5.6             | U |             |
| 31                      | EOD UNDERWATER EQUIPMENT         | B             |                     | 8.1             |                     |                 |                     |                 | U |             |
| SMALL BOATS             |                                  |               |                     |                 |                     |                 |                     |                 |   |             |
| 32                      | STANDARD BOATS                   | A             |                     | 1.4             |                     | 3.1             |                     | 2.7             | U |             |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS  |                                    |       |          |         |          |       |          |       |       |
|--|------------------------------------|-------|----------|---------|----------|-------|----------|-------|-------|
| LINE   | ITEM NOMENCLATURE                  | IDENT | FY 1999  | FY 2000 | FY 2001  |       |          |       |       |
| NO   |                                    | CODE  | QUANTITY | COST    | QUANTITY | COST  | QUANTITY | COST  |       |
| ----   | -----                              | ----  | -----    | -----   | -----    | ----- | -----    | ----- | ----- |
| TRAINING EQUIPMENT   |                                    |       |          |         |          |       |          |       |       |
| 33   | OTHER SHIPS TRAINING EQUIPMENT     | A     |          | 1.8     |          | 3.8   |          | 3.3   | U     |
| PRODUCTION FACILITIES EQUIPMENT                              |                                    |       |          |         |          |       |          |       |       |
| 34   | OPERATING FORCES IPE               | A     |          | .7      |          | 4.5   |          | 2.7   | U     |
| OTHER SHIP SUPPORT   |                                    |       |          |         |          |       |          |       |       |
| 35   | NUCLEAR ALTERATIONS                | A     |          | 94.1    |          | 108.3 |          | 80.9  | U     |
| DRUG INTERDICTION SUPPORT                                    |                                    |       |          |         |          |       |          |       |       |
| 36   | DRUG INTERDICTION SUPPORT          | A     |          | 8.3     |          |       |          |       | U     |
| TOTAL SHIPS SUPPORT EQUIPMENT                                |                                    |       |          | 948.4   |          | 910.4 |          | 573.5 |       |
| BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT |                                    |       |          |         |          |       |          |       |       |
| -----  |                                    |       |          |         |          |       |          |       |       |
| SHIP RADARS  |                                    |       |          |         |          |       |          |       |       |
| 37   | AN/SPS-49                          | A     |          | 1.0     |          | 2.2   |          |       | U     |
| 38   | RADAR SUPPORT                      | A     |          | 28.6    |          | 19.9  |          |       | U     |
| 39   | TISS                               | A     |          | 3.5     |          | 1.7   |          |       | U     |
| SHIP SONARS  |                                    |       |          |         |          |       |          |       |       |
| 40   | AN/SQQ-89 SURF ASW COMBAT SYSTEM   | A     |          | 23.2    |          | 31.7  |          | 14.3  | U     |
| 41   | SSN ACOUSTICS                      | A     |          | 142.7   |          | 216.4 |          | 106.6 | U     |
| 42   | UNDERSEA WARFARE SUPPORT EQUIPMENT | A     |          |         |          | 11.5  |          | .8    | U     |
| 43   | SONAR SUPPORT EQUIPMENT            | A     |          | 8.1     |          | 3.0   |          |       | U     |
| 44   | SONAR SWITCHES AND TRANSDUCERS     | A     |          | 12.7    |          | 14.0  |          | 10.7  | U     |
| ASW ELECTRONIC EQUIPMENT                                     |                                    |       |          |         |          |       |          |       |       |
| 45   | SUBMARINE ACOUSTIC WARFARE SYSTEM  | A     |          | 7.3     |          | 11.1  |          | 10.7  | U     |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS              |                                       |               |                     |                 |                     |                 |                     |                 |   | S<br>E<br>C |
|----------------------------------|---------------------------------------|---------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---|-------------|
| LINE<br>NO                       | ITEM NOMENCLATURE                     | IDENT<br>CODE | FY 1999<br>QUANTITY | FY 1999<br>COST | FY 2000<br>QUANTITY | FY 2000<br>COST | FY 2001<br>QUANTITY | FY 2001<br>COST |   |             |
| 46                               | SSTD                                  | A             |                     | .8              |                     |                 |                     |                 | U |             |
| 47                               | ACOUSTIC COMMUNICATIONS               | A             |                     | .4              |                     |                 |                     |                 | U |             |
| 48                               | FIXED SURVEILLANCE SYSTEM             | A             |                     | 9.4             |                     | 16.6            |                     | 29.9            | U |             |
| 49                               | SURTASS                               | A             |                     | 12.5            |                     | 7.2             |                     | 5.5             | U |             |
| 50                               | ASW OPERATIONS CENTER                 | A             |                     | 2.6             |                     | 4.4             |                     | 6.2             | U |             |
| 51                               | CARRIER ASW MODULE                    | A             |                     | .4              |                     |                 |                     |                 | U |             |
| ELECTRONIC WARFARE EQUIPMENT     |                                       |               |                     |                 |                     |                 |                     |                 |   |             |
| 52                               | AN/SLQ-32                             | A             |                     | 1.5             |                     | 1.9             |                     |                 | U |             |
| 53                               | AN/WLR-1                              | A             |                     | 1.8             |                     |                 |                     |                 | U |             |
| 54                               | INFORMATION WARFARE SYSTEMS           | A             |                     | 3.4             |                     | 4.1             |                     | 3.9             | U |             |
| 55                               | C-3 COUNTERMEASURES                   | A             |                     | 10.0            |                     |                 |                     |                 | U |             |
| RECONNAISSANCE EQUIPMENT         |                                       |               |                     |                 |                     |                 |                     |                 |   |             |
| 56                               | SHIPBOARD IW EXPLOIT                  | A             |                     | 40.1            |                     | 50.9            |                     | 61.5            | U |             |
| 57                               | COMMON HIGH BANDWIDTH DATA LINK       | A             |                     | 55.6            |                     | 36.8            |                     |                 | U |             |
| SUBMARINE SURVEILLANCE EQUIPMENT |                                       |               |                     |                 |                     |                 |                     |                 |   |             |
| 58                               | AN/WLQ-4                              | A             |                     | 2.8             |                     |                 |                     |                 | U |             |
| 59                               | SUBMARINE SUPPORT EQUIPMENT PROG      | A             |                     | 3.9             |                     | 38.2            |                     | 17.3            | U |             |
| OTHER SHIP ELECTRONIC EQUIPMENT  |                                       |               |                     |                 |                     |                 |                     |                 |   |             |
| 60                               | NAVY TACTICAL DATA SYSTEM             | A             |                     | 12.1            |                     | 22.4            |                     |                 | U |             |
| 61                               | COOPERATIVE ENGAGEMENT CAPABILITY     | B             |                     | 81.7            |                     | 60.2            |                     | 15.9            | U |             |
| 62                               | GCCS-M EQUIPMENT AFLOAT               | A             |                     | 41.1            |                     | 24.9            |                     | 37.4            | U |             |
| 63                               | NAVAL TACTICAL COMMAND SUPPORT SYSTEM | A             |                     | 79.2            |                     | 58.2            |                     | 46.7            | U |             |
| 64                               | ATDLS                                 | A             |                     | 28.8            |                     | 19.0            |                     | 19.2            | U |             |

UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS              |                                     |               |                     |                 |                     |                 |                     |                 |   | S<br>E<br>C |
|----------------------------------|-------------------------------------|---------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---|-------------|
| LINE<br>NO                       | ITEM NOMENCLATURE                   | IDENT<br>CODE | FY 1999<br>QUANTITY | FY 1999<br>COST | FY 2000<br>QUANTITY | FY 2000<br>COST | FY 2001<br>QUANTITY | FY 2001<br>COST |   |             |
| 65                               | MINESWEEPING SYSTEM REPLACEMENT     | A             |                     | 17.2            |                     | 19.6            |                     | 9.0             | U |             |
| 66                               | SHALLOW WATER MCM                   | B             |                     | 7.3             |                     | 18.7            |                     | 16.9            | U |             |
| 67                               | NAVSTAR GPS RECEIVERS (SPACE)       | A             |                     | 9.4             |                     | 8.5             |                     | 9.6             | U |             |
| 68                               | ARMED FORCES RADIO AND TV           | A             |                     | 15.9            |                     | 7.7             |                     | 9.0             | U |             |
| 69                               | STRATEGIC PLATFORM SUPPORT EQUIP    | A             |                     | 12.5            |                     | 24.7            |                     | 15.4            | U |             |
| TRAINING EQUIPMENT               |                                     |               |                     |                 |                     |                 |                     |                 |   |             |
| 70                               | OTHER SPAWAR TRAINING EQUIPMENT     | A             |                     | 1.0             |                     | 1.0             |                     | 1.3             | U |             |
| 71                               | OTHER TRAINING EQUIPMENT            | A             |                     | 26.8            |                     | 51.1            |                     | 21.4            | U |             |
| AVIATION ELECTRONIC EQUIPMENT    |                                     |               |                     |                 |                     |                 |                     |                 |   |             |
| 72                               | MATCALS                             | A             |                     | 11.6            |                     | 12.3            |                     | 4.3             | U |             |
| 73                               | SHIPBOARD AIR TRAFFIC CONTROL       | B             |                     | 8.5             |                     | 7.5             |                     | 7.9             | U |             |
| 74                               | AUTOMATIC CARRIER LANDING SYSTEM    | A             |                     | 10.7            |                     | 18.5            |                     | 18.5            | U |             |
| 75                               | NATIONAL AIR SPACE SYSTEM           | B             |                     | 7.7             |                     | 34.9            |                     | 30.5            | U |             |
| 76                               | AIR STATION SUPPORT EQUIPMENT       | A             |                     | 7.2             |                     | 7.2             |                     | 6.7             | U |             |
| 77                               | MICROWAVE LANDING SYSTEM            | A             |                     | 4.6             |                     | 5.3             |                     | 5.1             | U |             |
| 78                               | FACSFAC                             | A             |                     | 3.7             |                     | 5.3             |                     | 4.3             | U |             |
| 79                               | ID SYSTEMS                          | A             |                     | 17.6            |                     | 9.2             |                     | 14.3            | U |             |
| 80                               | SURFACE IDENTIFICATION SYSTEMS      | A             |                     | 2.6             |                     | .6              |                     |                 | U |             |
| 81                               | TAC A/C MISSION PLANNING SYS(TAMPS) | A             |                     | 23.2            |                     | 20.7            |                     | 12.0            | U |             |
| OTHER SHORE ELECTRONIC EQUIPMENT |                                     |               |                     |                 |                     |                 |                     |                 |   |             |
| 82                               | GCCS-M EQUIPMENT ASHORE             | A             |                     | 4.0             |                     | 9.4             |                     |                 | U |             |
| 83                               | OSIS EVOLUTIONARY DEVELOPMENT (OED) | A             |                     | .9              |                     |                 |                     |                 | U |             |
| 84                               | TADIX-B                             | A             |                     | 4.3             |                     | 18.8            |                     | *               | U |             |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS      |                                       |               |                     |                 |                     |                 |                     |                 |   | S<br>E<br>C |
|--------------------------|---------------------------------------|---------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---|-------------|
| LINE<br>NO               | ITEM NOMENCLATURE                     | IDENT<br>CODE | FY 1999<br>QUANTITY | FY 1999<br>COST | FY 2000<br>QUANTITY | FY 2000<br>COST | FY 2001<br>QUANTITY | FY 2001<br>COST |   |             |
| 85                       | NAVAL SPACE SURVEILLANCE SYSTEM       | A             |                     |                 |                     | 7.8             |                     | 2.7             | U |             |
| 86                       | GCCS-M EQUIPMENT TACTICAL/MOBILE      | A             |                     | 24.6            |                     | 14.0            |                     |                 | U |             |
| 87                       | COMMON IMAGERY GROUND SURFACE SYSTEMS | A             |                     | 65.2            |                     | 41.0            |                     | 47.0            | U |             |
| 88                       | RADIAC                                | A             |                     | 4.0             |                     | 4.3             |                     | 8.3             | U |             |
| 89                       | GPETE                                 | A             |                     | 9.5             |                     | 7.7             |                     | 7.4             | U |             |
| 90                       | INTEG COMBAT SYSTEM TEST FACILITY     | A             |                     | 6.4             |                     | 4.3             |                     | 4.4             | U |             |
| 91                       | CALIBRATION STANDARDS                 | A             |                     | 1.9             |                     |                 |                     |                 | U |             |
| 92                       | EMI CONTROL INSTRUMENTATION           | A             |                     | 7.5             |                     | 6.5             |                     | 5.4             | U |             |
| 93                       | SHORE ELEC ITEMS UNDER \$2 MILLION    | A             |                     | 10.4            |                     |                 |                     |                 | U |             |
| 94                       | ITEMS LESS THAN \$5 MILLION           | A             |                     |                 |                     | 10.9            |                     | 4.9             | U |             |
| SHIPBOARD COMMUNICATIONS |                                       |               |                     |                 |                     |                 |                     |                 |   |             |
| 95                       | SHIPBOARD TACTICAL COMMUNICATIONS     | A             |                     | 31.9            |                     | 25.2            |                     |                 | U |             |
| 96                       | PORTABLE RADIOS                       | A             |                     | 6.4             |                     |                 |                     |                 | U |             |
| 97                       | SINCGARS                              | A             |                     | 27.7            |                     |                 |                     |                 | U |             |
| 98                       | SHIP COMMUNICATIONS AUTOMATION        | A             |                     | 109.1           |                     | 229.2           |                     | 185.1           | U |             |
| 99                       | SHIP COMM ITEMS UNDER \$5 MILLION     | A             |                     | 31.2            |                     | 30.5            |                     |                 | U |             |
| 100                      | INTEGRATED BROADCAST SYSTEM           | A             |                     | 10.2            |                     |                 |                     |                 | U |             |
| 101                      | COMMUNICATIONS ITEMS UNDER \$5M       | A             |                     |                 |                     |                 |                     | 30.9            | U |             |
| SUBMARINE COMMUNICATIONS |                                       |               |                     |                 |                     |                 |                     |                 |   |             |
| 102                      | SHORE LF/VLF COMMUNICATIONS           | A             |                     | 13.9            |                     | 36.2            |                     | 31.4            | U |             |
| 103                      | SUBMARINE COMMUNICATION EQUIPMENT     | A             |                     | 63.7            |                     | 83.2            |                     | 78.0            | U |             |
| 104                      | ADVANCED VLF RECEIVER                 | B             |                     | 16.1            |                     |                 |                     |                 | U |             |



## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS                            |                                      |       |          |         |          |         |          |         |  | S |
|--|--------------------------------------|-------|----------|---------|----------|---------|----------|---------|--|---|
| LINE   | ITEM NOMENCLATURE                    | IDENT | FY 1999  | FY 2000 | FY 2001  |         |          |         |  | E |
| NO   |                                      | CODE  | QUANTITY | COST    | QUANTITY | COST    | QUANTITY | COST    |  | C |
| ----   | -----                                | ----  | -----    | -----   | -----    | -----   | -----    | -----   |  | - |
| SATELLITE COMMUNICATIONS                       |                                      |       |          |         |          |         |          |         |  |   |
| 105  | SATCOM SHIP TERMINALS (SPACE)        | A     |          | 140.8   |          | 216.5   |          |         |  | U |
| 106  | SATELLITE COMMUNICATIONS SYSTEMS     | A     |          |         |          |         |          | 252.7   |  | U |
| 107  | SATCOM SHORE TERMINALS (SPACE)       | A     |          | 65.1    |          | 65.3    |          |         |  | U |
| SHORE COMMUNICATIONS                           |                                      |       |          |         |          |         |          |         |  |   |
| 108  | JCS COMMUNICATIONS EQUIPMENT         | A     |          | 3.3     |          | 3.7     |          | 2.5     |  | U |
| 109  | NSIPS                                | A     |          | 5.1     |          | 7.0     |          | 1.8     |  | U |
| 110  | JEDMICS                              | A     |          | 7.0     |          | 16.9    |          |         |  | U |
| 111  | GCCS EQUIPMENT                       | A     |          | 2.5     |          |         |          |         |  | U |
| 112  | NAVAL SHORE COMMUNICATIONS           | A     |          | 105.8   |          | 113.4   |          | 176.1   |  | U |
| CRYPTOGRAPHIC EQUIPMENT                        |                                      |       |          |         |          |         |          |         |  |   |
| 113  | INFO SYSTEMS SECURITY PROGRAM (ISSP) | A     |          | 39.2    |          | 66.8    |          | 46.6    |  | U |
| CRYPTOLOGIC EQUIPMENT                          |                                      |       |          |         |          |         |          |         |  |   |
| 114  | SPECIAL DCP                          | A     |          |         |          |         |          | 15.0    |  | U |
| 115  | CRYPTOLOGIC COMMUNICATIONS EQUIP     | A     |          | 20.8    |          | 21.0    |          | 17.2    |  | U |
| DRUG INTERDICTION SUPPORT                      |                                      |       |          |         |          |         |          |         |  |   |
| 116  | OTHER DRUG INTERDICTION SUPPORT      | A     |          | 5.3     |          |         |          |         |  | U |
|  |                                      |       |          | -----   |          | -----   |          | -----   |  |   |
| TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT |                                      |       |          | 1,646.1 |          | 1,948.8 |          | 1,490.3 |  |   |
| BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT |                                      |       |          |         |          |         |          |         |  |   |
| -----  |                                      |       |          |         |          |         |          |         |  |   |
| SONOBUOYS                                      |                                      |       |          |         |          |         |          |         |  |   |
| 117  | AN/SSQ-36 (BT)                       | A     |          | 2.9     |          |         |          |         |  | U |
| 118  | AN/SSQ-53 (DIFAR)                    | A     |          | 28.0    |          |         |          |         |  | U |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS                            |   |       |          |         |          |       |          |       |             |
|--|---|-------|----------|---------|----------|-------|----------|-------|-------------|
| LINE   | ITEM NOMENCLATURE                       | IDENT | FY 1999  | FY 2000 | FY 2001  |       |          |       |             |
| NO   |   | CODE  | QUANTITY | COST    | QUANTITY | COST  | QUANTITY | COST  | S<br>E<br>C |
| ----   | -----                                   | ----  | -----    | -----   | -----    | ----- | -----    | ----- | -           |
| 119  | PASSIVE SONOBUOYS (NON-BEAM FORMING)    | A     |          |         | 20.8     |       |          |       | U           |
| 120  | AN/SSQ-57 (SPECIAL PURPOSE)             | A     |          | 2.4     |          |       |          |       | U           |
| 121  | AN/SSQ-62 (DICASS)                      | A     |          | 24.3    | 16.6     |       |          |       | U           |
| 122  | AN/SSQ-101 (ADAR)                       | B     |          | 19.4    | 16.7     |       |          |       | U           |
| 123  | SIGNAL, UNDERWATER SOUND (SUS)          | A     |          | 1.4     |          |       |          |       | U           |
| 124  | SONOBUOYS - ALL TYPES                   | A     |          |         |          |       | 49.5     |       | U           |
| 125  | MISCELLANEOUS SONOBUOYS LESS THAN \$5 M | A     |          |         | 2.2      |       |          |       | U           |
| AIRCRAFT SUPPORT EQUIPMENT                     |   |       |          |         |          |       |          |       |             |
| 126  | WEAPONS RANGE SUPPORT EQUIPMENT         | A     |          | 22.9    | 23.0     |       | 15.1     |       | U           |
| 127  | EXPEDITIONARY AIRFIELDS                 | A     |          | 2.4     | .1       |       | 3.3      |       | U           |
| 128  | AIRCRAFT REARMING EQUIPMENT             | A     |          | 12.7    | 12.4     |       | 10.7     |       | U           |
| 129  | AIRCRAFT LAUNCH & RECOVERY EQUIPMENT    | A     |          | 37.5    | 40.4     |       | 36.4     |       | U           |
| 130  | METEOROLOGICAL EQUIPMENT                | A     |          | 27.9    | 31.3     |       | 30.9     |       | U           |
| 131  | OTHER PHOTOGRAPHIC EQUIPMENT            | A     |          | .6      | 1.7      |       | 1.7      |       | U           |
| 132  | AVIATION LIFE SUPPORT                   | A     |          | 22.7    | 36.8     |       | 20.4     |       | U           |
| 133  | AIRBORNE MINE COUNTERMEASURES           | A     |          | 35.3    | 31.3     |       | 32.1     |       | U           |
| 134  | REWSON PHOTOGRAPHIC EQUIPMENT           | A     |          | .8      |          |       |          |       | U           |
| 135  | OTHER AVIATION SUPPORT EQUIPMENT        | A     |          | 5.8     | 4.2      |       | 4.9      |       | U           |
| TOTAL AVIATION SUPPORT EQUIPMENT               |   |       |          | 247.1   | 237.6    |       | 204.9    |       |             |
| BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT |   |       |          |         |          |       |          |       |             |
| -----  |   |       |          |         |          |       |          |       |             |
| SHIP GUN SYSTEM EQUIPMENT                      |   |       |          |         |          |       |          |       |             |
| 136  | GUN FIRE CONTROL EQUIPMENT              | A     |          | 31.0    | 5.8      |       | 18.3     |       | U           |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS              |                                    |       |          |         |          |       |          |       |       | S |
|----------------------------------|------------------------------------|-------|----------|---------|----------|-------|----------|-------|-------|---|
| LINE                             | ITEM NOMENCLATURE                  | IDENT | FY 1999  | FY 2000 | FY 2001  |       |          |       |       | E |
| NO                               |                                    | CODE  | QUANTITY | COST    | QUANTITY | COST  | QUANTITY | COST  |       | C |
| ----                             | -----                              | ----  | -----    | -----   | -----    | ----- | -----    | ----- | ----- | - |
| SHIP MISSILE SYSTEMS EQUIPMENT   |                                    |       |          |         |          |       |          |       |       |   |
| 137                              | MK-92 FIRE CONTROL SYSTEM          | A     |          | 1.0     |          |       |          |       |       | U |
| 138                              | TARTAR SUPPORT EQUIPMENT           | A     |          | *       |          |       |          |       |       | U |
| 139                              | POINT DEFENSE SUPPORT EQUIPMENT    | A     |          | *       |          |       |          |       |       | U |
| 140                              | NATO SEASPARROW                    | A     |          | 7.3     |          | .5    |          | 21.7  |       | U |
| 141                              | RAM GMLS                           | A     |          | 63.1    |          | 39.1  |          | 37.3  |       | U |
| 142                              | SHIP SELF DEFENSE SYSTEM           | B     |          | 38.6    |          | 38.6  |          | 9.4   |       | U |
| 143                              | AEGIS SUPPORT EQUIPMENT            | A     |          | 89.4    |          | 91.2  |          | 36.8  |       | U |
| 144                              | SURFACE TOMAHAWK SUPPORT EQUIPMENT | A     |          | 96.7    |          | 85.3  |          | 70.6  |       | U |
| 145                              | SUBMARINE TOMAHAWK SUPPORT EQUIP   | A     |          | 3.9     |          | 2.1   |          | 2.9   |       | U |
| 146                              | VERTICAL LAUNCH SYSTEMS            | A     |          | 10.3    |          | 7.2   |          | 7.0   |       | U |
| FBM SUPPORT EQUIPMENT            |                                    |       |          |         |          |       |          |       |       |   |
| 147                              | STRATEGIC PLATFORM SUPPORT EQUIP   | A     |          | 2.9     |          | 9.3   |          | 2.9   |       | U |
| 148                              | STRATEGIC MISSILE SYSTEMS EQUIP    | A     |          | 275.7   |          | 238.2 |          | 166.6 |       | U |
| 149                              | ANTI-SHIP MISSILE DECOY SYSTEM     | A     |          | 21.9    |          | 32.3  |          | 33.8  |       | U |
| ASW SUPPORT EQUIPMENT            |                                    |       |          |         |          |       |          |       |       |   |
| 150                              | SSN COMBAT CONTROL SYSTEMS         | A     |          | 18.7    |          | 35.1  |          | 20.9  |       | U |
| 151                              | SUBMARINE ASW SUPPORT EQUIPMENT    | A     |          | 5.7     |          | 3.7   |          | 4.0   |       | U |
| 152                              | SURFACE ASW SUPPORT EQUIPMENT      | A     |          | 4.9     |          | 6.1   |          | 6.3   |       | U |
| 153                              | ASW RANGE SUPPORT EQUIPMENT        | A     |          | 4.5     |          | 6.4   |          | 6.9   |       | U |
| OTHER ORDNANCE SUPPORT EQUIPMENT |                                    |       |          |         |          |       |          |       |       |   |
| 154                              | EXPLOSIVE ORDNANCE DISPOSAL EQUIP  | B     |          | 8.8     |          | 8.9   |          | 7.5   |       | U |
| 155                              | UNMANNED SEABORNE TARGET           | A     |          | 1.9     |          |       |          |       |       | U |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS                                     |  |               |                     |                 |                     |                 |                     |                 |             |
|---|--|---------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|-------------|
| LINE<br>NO  | ITEM NOMENCLATURE                      | IDENT<br>CODE | FY 1999<br>QUANTITY | FY 1999<br>COST | FY 2000<br>QUANTITY | FY 2000<br>COST | FY 2001<br>QUANTITY | FY 2001<br>COST | S<br>E<br>C |
| 156   | INDUSTRIAL FACILITIES (CALIBRATION EQU | A             |                     | 1.0             |                     |                 |                     |                 | U           |
| 157   | ITEMS LESS THAN \$5 MILLION            | A             |                     |                 |                     | 4.3             |                     | 5.6             | U           |
| 158   | STOCK SURVEILLANCE EQUIPMENT           | A             |                     | 1.4             |                     |                 |                     |                 | U           |
|   | OTHER EXPENDABLE ORDNANCE              |               |                     |                 |                     |                 |                     |                 |             |
| 159   | FLEET MINE SUPPORT EQUIPMENT           | A             |                     | *               |                     |                 |                     |                 | U           |
| 160   | SURFACE TRAINING DEVICE MODS           | A             |                     | 6.8             |                     | 10.6            |                     | 7.9             | U           |
| 161   | SUBMARINE TRAINING DEVICE MODS         | A             |                     | 23.5            |                     | 27.4            |                     | 31.6            | U           |
|   | TOTAL ORDNANCE SUPPORT EQUIPMENT       |               |                     | 719.1           |                     | 652.0           |                     | 498.0           |             |
| BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT |  |               |                     |                 |                     |                 |                     |                 |             |
| CIVIL ENGINEERING SUPPORT EQUIPMENT                     |  |               |                     |                 |                     |                 |                     |                 |             |
| 162   | ARMORED SEDANS                         | A             | 1                   | .2              |                     |                 | 1                   | .2              | U           |
| 163   | PASSENGER CARRYING VEHICLES            | A             | 102                 | 3.2             | 25                  | .6              | 3                   | .1              | U           |
| 164   | SPECIAL PURPOSE VEHICLES               | A             |                     | 4.3             |                     |                 |                     |                 | U           |
| 165   | GENERAL PURPOSE TRUCKS                 | A             |                     | .1              |                     | 1.6             |                     | 1.0             | U           |
| 166   | CONSTRUCTION & MAINTENANCE EQUIP       | A             |                     | 1.5             |                     | 2.7             |                     | 6.2             | U           |
| 167   | FIRE FIGHTING EQUIPMENT                | A             |                     | 1.6             |                     | 2.3             |                     | 2.5             | U           |
| 168   | TACTICAL VEHICLES                      | B             |                     | 1.3             |                     | 9.3             |                     | 10.5            | U           |
| 169   | AMPHIBIOUS EQUIPMENT                   | A             |                     | 19.7            |                     | 20.5            |                     | 51.6            | U           |
| 170   | COMBAT CONSTRUCTION SUPPORT EQUIP      | A             |                     | 1.1             |                     |                 |                     |                 | U           |
| 171   | MOBILE UTILITIES SUPPORT EQUIPMENT     | A             |                     | .4              |                     |                 |                     |                 | U           |
| 172   | OCEAN CONSTRUCTION EQUIPMENT           | A             |                     | .4              |                     |                 |                     |                 | U           |
| 173   | POLLUTION CONTROL EQUIPMENT            | A             |                     | 20.7            |                     | 23.9            |                     | 22.2            | U           |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS   |   |               |                     |                 |                     |                 |                     |                 |             |
|---|---|---------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|-------------|
| LINE<br>NO  | ITEM NOMENCLATURE                         | IDENT<br>CODE | FY 1999<br>QUANTITY | FY 1999<br>COST | FY 2000<br>QUANTITY | FY 2000<br>COST | FY 2001<br>QUANTITY | FY 2001<br>COST | S<br>E<br>C |
| 174   | ITEMS UNDER \$5 MILLION                   | A             |                     |                 |                     | 7.8             |                     | 3.4             | U           |
|   | TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT |               |                     | 54.4            |                     | 68.7            |                     | 97.7            |             |
| BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT                |   |               |                     |                 |                     |                 |                     |                 |             |
| SUPPLY SUPPORT EQUIPMENT                                    |   |               |                     |                 |                     |                 |                     |                 |             |
| 175   | MATERIALS HANDLING EQUIPMENT              | A             |                     | 4.7             |                     | 6.2             |                     | 7.6             | U           |
| 176   | OTHER SUPPLY SUPPORT EQUIPMENT            | A             |                     | 11.9            |                     | 6.9             |                     | 5.2             | U           |
| 177   | FIRST DESTINATION TRANSPORTATION          | A             |                     | 4.4             |                     | 1.6             |                     | 4.1             | U           |
| 178   | SPECIAL PURPOSE SUPPLY SYSTEMS            | A             |                     | 68.3            |                     | 125.2           |                     | 144.9           | U           |
|   | TOTAL SUPPLY SUPPORT EQUIPMENT            |               |                     | 89.2            |                     | 140.0           |                     | 161.8           |             |
| BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT |   |               |                     |                 |                     |                 |                     |                 |             |
| TRAINING DEVICES  |   |               |                     |                 |                     |                 |                     |                 |             |
| 179   | TRAINING SUPPORT EQUIPMENT                | A             |                     | 5.1             |                     | 3.1             |                     | 1.6             | U           |
| COMMAND SUPPORT EQUIPMENT                                   |   |               |                     |                 |                     |                 |                     |                 |             |
| 180   | COMMAND SUPPORT EQUIPMENT                 | A             |                     | 28.2            |                     | 14.9            |                     | 15.6            | U           |
| 181   | EDUCATION SUPPORT EQUIPMENT               | A             |                     | 2.3             |                     | 2.3             |                     | 2.1             | U           |
| 182   | MEDICAL SUPPORT EQUIPMENT                 | A             |                     | 1.3             |                     | 5.0             |                     | 7.4             | U           |
| 183   | INTELLIGENCE SUPPORT EQUIPMENT            | A             |                     | 23.0            |                     | 19.3            |                     | 16.0            | U           |
| 184   | OPERATING FORCES SUPPORT EQUIPMENT        | A             |                     | 9.6             |                     | 5.8             |                     | 25.0            | U           |
| 185   | ENVIRONMENTAL SUPPORT EQUIPMENT           | A             |                     | 16.5            |                     | 18.3            |                     | 22.2            | U           |
| 186   | PHYSICAL SECURITY EQUIPMENT               | A             |                     |                 |                     | 2.3             |                     | 9.6             | U           |

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

| MILLIONS OF DOLLARS                         |   |       |          |          |          |       |  |  |  |
|---|---|-------|----------|----------|----------|-------|--|--|--|
| LINE  | ITEM NOMENCLATURE                             | IDENT | FY 1999  | FY 2000  | FY 2001  |       |  |  |  |
| NO  |   | CODE  | QUANTITY | QUANTITY | QUANTITY |       |  |  |  |
|   |   |       | COST     | COST     | COST     |       |  |  |  |
| ----  | -----   | ----- | -----    | -----    | -----    | ----- |  |  |  |
| OTHER                                       |   |       |          |          |          |       |  |  |  |
| 187   | CANCELLED ACCOUNT ADJUSTMENTS                 | A     | 12.4     |          |          | U     |  |  |  |
|   |   |       | -----    | -----    | -----    |       |  |  |  |
|   | TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT |       | 98.4     | 71.0     | 99.5     |       |  |  |  |
| BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS |   |       |          |          |          |       |  |  |  |
| -----                                       |   |       |          |          |          |       |  |  |  |
| SPARES AND REPAIR PARTS                     |   |       |          |          |          |       |  |  |  |
| 188   | SPARES AND REPAIR PARTS                       | A     | 243.9    | 273.2    | 208.9    | U     |  |  |  |
|   |   |       | -----    | -----    | -----    |       |  |  |  |
|   | TOTAL SPARES AND REPAIR PARTS                 |       | 243.9    | 273.2    | 208.9    |       |  |  |  |
|   |   |       | -----    | -----    | -----    |       |  |  |  |
|   | TOTAL OTHER PROCUREMENT, NAVY                 |       | 4,046.7  | 4,301.5  | 3,334.6  |       |  |  |  |

Other Procurement, Navy  
Program and Financing (in Thousands of dollars)

|   |  | Budget Plan (amounts for PROCUREMENT<br>actions programed) |           |           | Obligations |           |           |
|---|--|--|-----------|-----------|-------------|-----------|-----------|
| Identification code                           | 17-1810-0-1-051                              | 1999 actual  | 2000 est. | 2001 est. | 1999 actual | 2000 est. | 2001 est. |
| Program by activities:                        |  |  |           |           |             |           |           |
| Direct program:                               |  |  |           |           |             |           |           |
| 00.0101                                       | Ships support equipment                      | 946,065  | 910,427   | 573,480   | 939,561     | 771,374   | 609,406   |
| 00.0201                                       | Communications and electronics equipment     | 1,642,290  | 1,948,778 | 1,490,336 | 1,597,867   | 2,135,453 | 1,537,011 |
| 00.0301                                       | Aviation support equipment                   | 251,256  | 237,554   | 204,932   | 255,317     | 202,969   | 204,020   |
| 00.0401                                       | Ordnance support equipment                   | 714,877  | 651,967   | 497,956   | 674,332     | 580,051   | 510,092   |
| 00.0501                                       | Civil engineering support equipment          | 54,367   | 68,674    | 97,670    | 42,748      | 68,151    | 93,629    |
| 00.0601                                       | Supply support equipment                     | 89,139   | 139,984   | 161,808   | 94,599      | 114,395   | 151,299   |
| 00.0701                                       | Personnel and command support equipment      | 104,909  | 70,961    | 99,488    | 109,472     | 76,146    | 98,117    |
| 00.0801                                       | Spares and repair parts                      | 243,799  | 273,155   | 208,941   | 235,003     | 235,346   | 210,511   |
| 00.9101                                       | Total direct program                         | 4,046,702  | 4,301,500 | 3,334,611 | 3,948,899   | 4,183,885 | 3,414,085 |
| 01.0101                                       | Reimbursable program                         | 53,392   | 42,000    | 42,000    | 45,999      | 54,202    | 42,000    |
| 10.0001                                       | Total  | 4,100,094  | 4,343,500 | 3,376,611 | 3,994,898   | 4,238,087 | 3,456,085 |
| Financing:                                    |  |  |           |           |             |           |           |
| Offsetting collections from:                  |  |  |           |           |             |           |           |
| 11.0001                                       | Federal funds(-)                             | -1,735   | -42,000   | -42,000   | -1,627      | -42,000   | -42,000   |
| 14.0001                                       | Non-Federal sources(-)                       | -51,657  |           |           | -52,778     |           |           |
| 17.0001                                       | Recovery of prior year obligations           |  |           |           | -8,731      |           |           |
| Unobligated balance available, start of year: |  |  |           |           |             |           |           |
| 21.4002                                       | For completion of prior year budget plans    |  |           |           | -465,555    | -543,326  | -648,739  |
| 21.4003                                       | Available to finance new budget plans        |  | -38,951   |           |             | -38,951   |           |
| 21.4009                                       | Reprogramming from/to prior year budget plan | -37,167  |           |           |             |           |           |
| Unobligated balance available, end of year:   |  |  |           |           |             |           |           |
| 24.4002                                       | For completion of prior year budget plans    |  |           |           | 543,326     | 648,739   | 569,265   |
| 24.4003                                       | Available to finance subsequent year budget  | 38,951   |           |           | 38,951      |           |           |
| 25.0001                                       | Unobligated balance expiring                 | 6,500  |           |           | 6,500       |           |           |
| 39.0001                                       | Budget authority                             | 4,054,986  | 4,262,549 | 3,334,611 | 4,054,986   | 4,262,549 | 3,334,611 |
| Budget authority:                             |  |  |           |           |             |           |           |
| 40.0001                                       | Appropriation                                | 4,060,662  | 4,320,238 | 3,334,611 | 4,060,662   | 4,320,238 | 3,334,611 |
| 40.3601                                       | Unobligated Balance Rescinded                | -28,500  | -38,951   |           | -28,500     | -38,951   |           |
| 40.7601                                       | Reduction pursuant to P.L. 106-113(-), Titl  |  | -22,138   |           |             | -22,138   |           |
| 40.7701                                       | Reduction pursuant to P.L. 105-262 (-), 803  | -55,247  |           |           | -55,247     |           |           |
| 41.0001                                       | Transferred to other accounts (-)            | -3,000   |           |           | -3,000      |           |           |
| 42.0001                                       | Transferred from other accounts              | 81,071   | 3,400     |           | 81,071      | 3,400     |           |
| 43.0001                                       | Appropriation (adjusted)                     | 4,054,986  | 4,262,549 | 3,334,611 | 4,054,986   | 4,262,549 | 3,334,611 |

Other Procurement, Navy  
Program and Financing (in Thousands of dollars)

|                                     |  | Budget Plan (amounts for PROCUREMENT<br>actions programed) |           |           | Obligations |            |            |
|-------------------------------------|--|--|-----------|-----------|-------------|------------|------------|
| Identification code                 | 17-1810-0-1-051  | 1999 actual  | 2000 est. | 2001 est. | 1999 actual | 2000 est.  | 2001 est.  |
| Relation of obligations to outlays: |  |  |           |           |             |            |            |
| 71.0001                             | Obligations incurred   |  |           |           | 3,940,493   | 4,196,087  | 3,414,085  |
| 72.1001                             | From Federal sources: Receivables and unpaid, unfilled orders, SOY |  |           |           | -78,045     | -66,263    | -66,263    |
| 72.4001                             | Obligated balance, start of year                                   |  |           |           | 3,193,645   | 3,682,444  | 4,005,971  |
| 74.1001                             | From Federal sources: Receivables and unpaid, unfilled orders, EOY |  |           |           | 66,263      | 66,263     | 66,263     |
| 74.4001                             | Obligated balance, end of year                                     |  |           |           | -3,682,444  | -4,005,971 | -3,633,925 |
| 77.0001                             | Adjustments in expired accounts (net)                              |  |           |           | -68,467     |            |            |
| 78.0001                             | Adjustments in unexpired accounts                                  |  |           |           | -8,731      |            |            |
| 90.0001                             | Outlays (net)  |  |           |           | 3,362,714   | 3,872,560  | 3,786,131  |



Other Procurement, Navy  
Object Classification (in Thousands of dollars)

| Identification code       | 17-1810-0-1-051                                     | 1999 actual | 2000 est. | 2001 est. |
|---------------------------|---|-------------|-----------|-----------|
| Direct obligations:       |   |             |           |           |
| 125.101                   | Advisory and assistance services                    | 21,340      | 23,159    | 21,976    |
| 125.201                   | Other services                                      | 7,603       | 131,712   | 159,771   |
|                           | Purchases goods/services from Government accounts   |             |           |           |
| 125.301                   | Purchase of goods/services from Government accounts | 126,825     | 138,806   | 131,034   |
| 125.303                   | Purchases from revolving funds                      | 908,958     | 950,977   | 876,731   |
| 126.001                   | Supplies and materials                              | 111,066     | 118,846   | 69,334    |
| 131.001                   | Equipment   | 2,773,107   | 2,820,385 | 2,155,239 |
| 199.001                   | Total Direct obligations                            | 3,948,899   | 4,183,885 | 3,414,085 |
| Reimbursable obligations: |   |             |           |           |
|                           | Purchases goods/services from Government accounts   |             |           |           |
| 225.303                   | Purchases from revolving funds                      | 14,718      | 41,598    | 41,591    |
| 226.001                   | Supplies and materials                              |             | 402       | 409       |
| 231.001                   | Equipment   | 31,281      | 12,202    |           |
| 299.001                   | Total Reimbursable obligations                      | 45,999      | 54,202    | 42,000    |
| 999.901                   | Total obligations                                   | 3,994,898   | 4,238,087 | 3,456,085 |

Comparison of FY 1999 Financing as reflected  
in FY 2000 Budget with 1999 Financing as  
Shown in the FY 2001 Budget

(\$ In Thousands)

|  | <b>Financing Per<br/>FY 2000 Budget</b> | <b>Financing Per<br/>FY 2001 Budget</b> | <b>Increase (+) or<br/>Decrease (-)</b> |
|--|---|---|---|
| Program Requirements (Total)           | 4,050,915                               | \$4,100,094                             | +\$49,179                               |
| Program Requirements (Service Account) | (\$4,008,915)                           | (\$4,046,702)                           | (+37,787)                               |
| Program Requirements (Reimbursable)    | (\$42,000)                              | (\$53,392)                              | (+11,392)                               |
| <b>Appropriation (Adjusted)</b>        | <b>\$3,980,415</b>                      | <b>\$4,054,986</b>                      | <b>+\$74,571</b>                        |

Explanation of Changes in Financing

The Fiscal Year 1999 program has changed since the presentation of the FY 2000 budget as noted below:

1. Program Requirements. There has been a net increase to the appropriation (adjusted) of ( +\$49,179). This net change is comprised of an increase in program requirements (+\$37,787) plus an increase in reimbursable authority of (+\$11,392).

Comparison of FY 1999 program requirements as reflected  
in the FY 2000 Budget with FY 1999 program requirements  
as shown in the FY 2001 Budget

Summary of Requirements  
(\$ in Thousands)

|                                     | <b>Total Program<br/>Requirements per<br/>FY 2000 Budget</b> | <b>Total Program<br/>Requirements per<br/>FY 2001 Budget</b> | <b>Increase (+) or<br/>Decrease (-)</b> |
|-------------------------------------|--|--|---|
| Ships Support Equipment             | \$954,401  | \$948,436  | -\$5965                                 |
| Communications and Electronic Equip | 1,184,901  | 1,646,128  | -46,122                                 |
| Aviation Support Equipment          | 243,679  | 247,148  | -3,469                                  |
| Ordnance Support Equipment          | 715,972  | 719,069  | +3,097                                  |
| Civil Engineering Support Equip     | 54,856   | 54,389   | -467                                    |
| Supply Support Equipment            | 89,537   | 89,230   | -307                                    |
| Personnel and Command Support Equip | 74,063   | 98,411   | +23,348                                 |
| Spares and Repair Parts             | 246,506  | 243,891  | -2,615                                  |
| Total Fiscal Year Program           | \$4,063,915  | \$4,046,702  | -\$17,213                               |

Explanation by Budget Activity  
(\$ In Thousands)

1. SHIP SUPPORT EQUIPMENT (-\$5,965) - Net decrease reflecting (-\$17,650) FY 1999 Congressional adjustments and internal reprogrammings (+\$11,685) including (+\$5,300) for Counter Drug Interdiction.

Explanation by Budget Activity (Continued)  
(\$ In Thousands)

2. COMMUNICATIONS & ELECTRONIC EQUIPMENT (-\$46,122) - Net decrease reflecting (-\$9,307) FY 1999 Congressional recissions, other Congressional adjustments (-\$17,026), offsets for high priority Navy programs, (-\$10,399), and internal reprogramming actions of (-\$9390).
3. AVIATION SUPPORT EQUIPMENT (-\$3469) - Net decrease reflecting (-\$15,243) Congressional adjustments, and internal reprogrammings (+11,774).
4. ORDNANCE SUPPORT EQUIPMENT (+\$3,097) - Net increase reflecting Congressional adjustments (-\$7,073), and internal reprogrammings (+\$10,170).
5. CIVIL ENGINEERING SUPPORT (-\$467) - Net decrease reflecting Congressional adjustments (-\$620), and internal realignments (+\$153).
6. SUPPLY SUPPORT EQUIPMENT (-\$307) - Net decrease reflecting Congressional adjustments (-\$307).
7. PERSONNEL & COMMAND SUPPORT (+\$23,348) - Net increase reflecting Congressional adjustments (+\$6,500), economic assumptions (-\$704), and increases for high priority Navy programs including paperless acquisition and smartcard (+\$16,144).
8. SPARES & REPAIR PARTS (-\$2,615) - Net decrease reflecting Congressional adjustments (-\$3,191), and internal realignments (+\$576).

Comparison of FY 2000 Financing as reflected  
in FY 2000 Budget with 2000 Financing as  
Shown in the FY 2001 Budget

(\$ In Thousands)

|  | <b>Financing Per<br/>FY 2000 Budget</b> | <b>Financing Per<br/>FY 2001 Budget</b> | <b>Increase (+) or<br/>Decrease (-)</b> |
|--|---|---|---|
| Program Requirements (Total)           | \$4,142,091                             | \$4,343,500                             | +\$201,409                              |
| Program Requirements (Service Account) | (\$4,100,091)                           | (\$4,301,500)                           | (+201,409)                              |
| Program Requirements (Reimbursable)    | (\$42,000)                              | (\$42,000)                              | 0                                       |
| <b>Appropriation (Adjusted)</b>        | <b>\$4,100,091</b>                      | <b>\$4,262,549</b>                      | <b>+\$162,458</b>                       |

Explanation of Changes in Financing

The Fiscal Year 2000 program has changed since the presentation of the FY 2000 budget as noted below:

1. Program Requirements. There has been a net increase to the appropriation (adjusted) of +\$162,458. This net change is comprised of an increase in program requirements (+\$184,596), less rescissions of (-\$22,138).

Comparison of FY 2000 program requirements as reflected  
in the FY 2000 Budget with FY 2000 program requirements  
as shown in the FY 2001 Budget

Summary of Requirements (\$ in Thousands)

|                                     | <b>Total Program<br/>Requirements per<br/>FY 2000 Budget</b> | <b>Total Program<br/>Requirements per<br/>FY 2001 Budget</b> | <b>Increase (+) or<br/>Decrease (-)</b> |
|-------------------------------------|--|--|---|
| Ships Support Equipment             | \$858,709  | \$910,427  | +\$51,718                               |
| Communications and Electronic Equip | 1,845,227  | 1,948,778  | +103,551                                |
| Aviation Support Equipment          | 216,237  | 237,554  | +21,317                                 |
| Ordnance Support Equipment          | 629,418  | 651,967  | +22,549                                 |
| Civil Engineering Support Equip     | 67,144   | 68,674   | +1,530                                  |
| Supply Support Equipment            | 139,628  | 139,984  | +356                                    |
| Personnel and Command Support Equip | 67,598   | 70,961   | +3,363                                  |
| Spares and Repair Parts             | 276,130  | 273,155  | -2,975                                  |
| Total Fiscal Year Program           | \$4,100,091  | \$4,301,500  | +\$201,409                              |

Explanation by Budget Activity  
(\$ in Thousands)

1. Ships Support Equipment (+\$51,718) – Net changes reflect FY 2000 Congressional adjustments (+\$51,718).
2. Communications and Electronics Equipment ( +\$103,551) – Net changes reflect FY 2000 Congressional adjustments (+\$103,551).

Comparison of FY 2000 program requirements as reflected  
in the FY 2000 Budget with FY 2000 program requirements  
as shown in the FY 2001 Budget

Explanation by Budget Activity (Continued)  
(\$ in Thousands)

3. Aviation Support Equipment (+\$21,317) - Changes reflect FY 2000 Congressional reductions (-\$8953), and Congressional increases (+\$30,270).
4. Ordnance Support Equipment (+\$22,549) - Changes reflect FY 2000 Congressional adjustments (+\$13,345), and DoN internal realignments (+\$9,204).
5. Civil Engineering Support Equipment (+\$1,530) - Changes reflect FY 2000 Congressional adjustments (+\$1,530).
6. Supply Support Equipment (+\$356) - Changes reflect FY 2000 Congressional reductions (-\$744), and Congressional increases (+\$1,100).
7. Personnel and Command Support (+\$3,363) - Changes reflect Congressional reductions (-\$286), and Department realignments (+\$3,649).
8. Spare and Repair Parts (-\$2,975) - Changes reflect FY 2000 Congressional reductions (-\$1,435) and internal reprogrammings (-\$1,540).

|  |  |  |                       |   |       |                                 |       |                       |                 |
|--|--|--|-----------------------|---|-------|---------------------------------|-------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |  |                       |   |       | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  |  | LINE ITEM<br>33600200 | P-1 ITEM NOMENCLATURE<br>ARMORED SEDANS |       |                                 |       |                       | SUBHEAD<br>K5XZ |
|  |  |  | FY 99                 | FY 00                                   | FY 01 | FY 02                           | FY 03 | FY 04                 | FY 05           |
| QUANTITY   |  |  |                       |   |       |                                 |       |                       |                 |
| COST (in millions)   |  |  | 0.2                   | 0.0                                     | 0.2   | 0.0                             | 0.0   | 0.0                   | 0.0             |
| <p>Armored vehicles are required to maintain and improve the Navy's capability to protect high ranking Department of Navy officials, guests, or other dignitaries from acts of terrorism while being transported on official business.</p> |  |  |                       |   |       |                                 |       |                       |                 |



|   |                 |  |                                    |   |               |     |               |                       |                 |
|---|-----------------|--|------------------------------------|---|---------------|-----|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                 |  |                                    | PROGRAM COST BREAKDOWN                  |               |     |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                 |  | LINE ITEM<br>33600200              | P-1 ITEM NOMENCLATURE<br>ARMORED SEDANS |               |     |               |                       | SUBHEAD<br>K5XZ |
|   |                 |  | TOTAL COST IN THOUSANDS OF DOLLARS |   |               |     |               |                       |                 |
|   |                 |  | FY99                               |   | FY00          |     | FY01          |                       |                 |
| COST<br>CODE  | ELEMENT OF COST |  | IDENT<br>CODE                      | QTY                                     | TOTAL<br>COST | QTY | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XZ501   | ARMORED SEDANS  |  | A                                  | 1                                       | 184           |     |               | 1                     | 197             |
|   | TOTAL           |  |                                    | 1                                       | 184           |     |               | 1                     | 197             |
|   |                 |  | P-1 ITEM NO.<br>162                |   | PAGE NO.<br>2 |     | EXHIBIT P-5   |                       |                 |

|  |   |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
|--|---|--------------------------------|-------------------|------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|--|--|--|-------------------|--|--|--|--|------|--|------|--|-------------|------------|----------|------|-----|-----|--|-----|-----|-----|----------------------|--|--|--|--|--|--|--|--|--|--|----------------|--|--|--|--|--|--|--|--|--|--|--|---|--|-------------------|--------|--|---------|--|--|---|---------|
| BUDGET PROCUREMENT HISTORY & PLANNING  |   |                                |                   |            |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |   |                                |                   |            | P-1 ITEM NOMENCLATURE<br>ARMORED SEDANS |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| LINE ITEM/<br>FISCAL<br>YEAR   | CONTRACTOR<br>AND LOCATION                          | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY            | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| XZ501  | ARMORED SEDANS                                      |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| FY99   | Mercedes  | MIPR/FP                        | STATE DEPT.       | Jan 99     | Sep 99                                  | 1        | 182                     | Yes                   |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| FY00   | No Procurement                                      |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| FY01   | Unknown   | MIPR/FP                        | STATE DEPT.       | Mar 01     | Oct 01                                  | 1        | 189                     | Yes                   |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| REMARKS:   |   |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| <table border="0"> <tr> <td></td> <td></td> <td></td> <td colspan="2">Most Recent Award</td> <td></td> <td></td> <td></td> <td>FY00</td> <td></td> <td>FY01</td> </tr> <tr> <td></td> <td>Description</td> <td>Contractor</td> <td>Location</td> <td>Date</td> <td>U/P</td> <td>QTY</td> <td></td> <td>U/P</td> <td>QTY</td> <td>U/P</td> </tr> <tr> <td colspan="11">XZ501 ARMORED SEDANS</td> </tr> <tr> <td colspan="11">SEDAN ARMORED:</td> </tr> <tr> <td></td> <td>AUTOMOBILE SEDAN ARMORED HEAVY 5-PASS MERCEDES BENZ</td> <td></td> <td>STUHGART, GERMANY</td> <td>May 98</td> <td></td> <td>182,055</td> <td></td> <td></td> <td>1</td> <td>189,410</td> </tr> </table> |   |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  | Most Recent Award |  |  |  |  | FY00 |  | FY01 |  | Description | Contractor | Location | Date | U/P | QTY |  | U/P | QTY | U/P | XZ501 ARMORED SEDANS |  |  |  |  |  |  |  |  |  |  | SEDAN ARMORED: |  |  |  |  |  |  |  |  |  |  |  | AUTOMOBILE SEDAN ARMORED HEAVY 5-PASS MERCEDES BENZ |  | STUHGART, GERMANY | May 98 |  | 182,055 |  |  | 1 | 189,410 |
|  |   |                                | Most Recent Award |            |   |          |                         | FY00                  |                              | FY01                         |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
|  | Description   | Contractor                     | Location          | Date       | U/P                                     | QTY      |                         | U/P                   | QTY                          | U/P                          |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| XZ501 ARMORED SEDANS   |   |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
| SEDAN ARMORED:   |   |                                |                   |            |   |          |                         |                       |                              |                              |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |
|  | AUTOMOBILE SEDAN ARMORED HEAVY 5-PASS MERCEDES BENZ |                                | STUHGART, GERMANY | May 98     |   | 182,055  |                         |                       | 1                            | 189,410                      |  |  |  |                   |  |  |  |  |      |  |      |  |             |            |          |      |     |     |  |     |     |     |                      |  |  |  |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |  |  |  |  |   |  |                   |        |  |         |  |  |   |         |

|   |  |   |   |                                |   |   |                      |   |   |                        |                 |
|---|--|---|---|--------------------------------|---|---|----------------------|---|---|------------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |  |   |   |                                |   |   | REQUIREMENTS STUDY   |   |   | DATE<br>FEBRUARY 2000  |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |  | LINE ITEM<br>33600200                       | P-1 ITEM NOMENCLATURE<br>ARMORED SEDANS |                                |   |   |                      |   | SUBHEAD<br>K5XZ   |                        |                 |
| FY00<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              |  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR          | PLANNED<br>FY00<br>PROGRAM     | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS                              | TOTAL<br>ASSETS      | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE                                    | NET<br>POSITION        |                 |
| ARMORED SEDANS<br>SHORE                                   |  | 4   | 1                                       | 0                              | 2   | 2   | 5                    | 3   | 5   | 0                      |                 |
| FY01<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              |  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR          | DUE IN<br>FROM FY00<br>PROGRAM | PLANNED<br>FY01<br>PROGRAM                        | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS | TOTAL<br>ASSETS   | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE | NET<br>POSITION |
| ARMORED SEDANS<br>SHORE                                   |  | 4   | 1                                       | 0                              | 1   | 2   | 3                    | 5   | 2   | 5                      | 0               |
|   |  |   |   |                                |   |   |                      |   |   |                        |                 |

P-1 ITEM NO.

162

PAGE NO.

4

EXHIBIT P-20

|  |  |  |                       |  |  |                                 |       |                       |                 |  |       |  |       |  |       |  |
|--|--|--|-----------------------|--|--|---------------------------------|-------|-----------------------|-----------------|--|-------|--|-------|--|-------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |  |                       |  |  | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |                 |  |       |  |       |  |       |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  |  | LINE ITEM<br>33600300 |  | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |                                 |       |                       | SUBHEAD<br>K5XA |  |       |  |       |  |       |  |
|  |  |  | FY 99                 |  | FY 00  |                                 | FY 01 |                       | FY 02           |  | FY 03 |  | FY 04 |  | FY 05 |  |
| QUANTITY   |  |  | 102                   |  | 25   |                                 | 3     |                       | 27              |  | 27    |  | 22    |  | 27    |  |
| COST (in millions)   |  |  | 3.2                   |  | 0.6  |                                 | 0.1   |                       | 0.7             |  | 0.7   |  | 0.6   |  | 0.7   |  |
| <p>This P-1 line is for passenger-carrying vehicles consisting of buses, automobiles, and ambulances for both appropriated and Defense Business Operations Fund activities. These vehicles are utilized by Naval operating forces and shore activities for essential transportation of personnel in the execution of official Navy business. Buses procured are 20 to 60-passenger school buses, shuttle buses, intercity buses, and ambulance buses, which provide the most cost effective means to transport groups of people between various locations. Buses are used to transport sailors/airmen and reserve personnel for flight/ship logistic related assignments, mandatory military training and exercises, and for transportation of personnel between administrative areas, ships/airfields, and industrial areas on a daily basis (both scheduled and intermittent). Automobiles are used to transport small groups of personnel, on and off base, for various work related activities. Law enforcement automobiles provide essential transportation services to insure optimum responsiveness in support of DOD intelligence and base security missions. They are used in Naval intelligence, investigative and surveillance operations, security patrols, and other law enforcement activities.</p> <p>Three types of commercial ambulances are used by the Medical Corps at Navy hospitals and clinics: modular ambulances for emergency transport of personnel where emergency medical services are provided in route; field ambulances which provide the same emergency service, but are four-wheel drive to access remote sites in support of field units; and patient transport ambulances used for transporting stabilized patients to specialized care/other medical facilities. Ambulance conversion buses are used to move mixed loads of ambulatory and/or stretcher-borne patients.</p> <p>The FY 2001 program provides replacement vehicles for those which are substantially within DOD economic replacement criteria. Replacement is required for the safe, reliable, and economical transportation services essential to activity mission support.</p> <p>The FY 2001 funds provide replacement of 3 vehicles and will result in a projected inventory where 1,269 or 76.9% will be within DOD economic replacement criteria.</p> |  |  |                       |  |  |                                 |       |                       |                 |  |       |  |       |  |       |  |

|  |  |                                 |  |                       |  |
|--|--|---------------------------------|--|-----------------------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  | BUDGET ITEM JUSTIFICATION SHEET |  | DATE<br>FEBRUARY 2000 |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  | LINE ITEM<br>33600300           | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |                       |  |
|  |  |                                 | SUBHEAD<br>K5XA                                      |                       |  |
| <p>This budget reflects a continuation of the leasing initiative originated in FY 1999.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p> |  |                                 |  |                       |  |

|   |                 |                       |  |               |               |               |                       |                 |
|---|-----------------|-----------------------|--|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                 |                       | PROGRAM COST BREAKDOWN                               |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                 | LINE ITEM<br>33600300 | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |               |               |               |                       | SUBHEAD<br>K5XA |
|   |                 |                       | TOTAL COST IN THOUSANDS OF DOLLARS                   |               |               |               |                       |                 |
|   |                 |                       | FY99   |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST | IDENT<br>CODE         | QTY  | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XA51A   | BUSES           | A                     | 6  | 359           | 1             | 75            | 1                     | 51              |
| XA51B   | AUTOMOBILES     | A                     | 75   | 1,017         | 19            | 229           | 1                     | 11              |
| XA51C   | AMBULANCES      | A                     | 21   | 1,157         | 5             | 250           | 1                     | 32              |
| XA51X   | LEASING SUPPORT |                       |  | 684           |               |               |                       |                 |
|   | TOTAL           |                       | 102  | 3,217         | 25            | 554           | 3                     | 94              |
|   |                 |                       | P-1 ITEM NO.<br>163                                  |               | PAGE NO.<br>3 |               | EXHIBIT P-5           |                 |

|   |                 |                       |  |               |      |               |                       |                 |
|---|-----------------|-----------------------|--|---------------|------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                 |                       | PROGRAM COST BREAKDOWN                               |               |      |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                 | LINE ITEM<br>33600300 | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |               |      |               |                       | SUBHEAD<br>K5XA |
|   |                 |                       | TOTAL COST IN THOUSANDS OF DOLLARS                   |               |      |               |                       |                 |
|   |                 |                       | FY99   |               | FY00 |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST | IDENT<br>CODE         | QTY  | TOTAL<br>COST | QTY  | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XA51B   | AUTOMOBILES     | A                     | 2  | 24            |      |               |                       |                 |
|   | TOTAL           |                       | 2  | 24            |      |               |                       |                 |
|   | RESERVES        | RESERVES              |  | RESERVES      |      | RESERVES      |                       | RESERVES        |
|   |                 | P-1 ITEM NO.<br>163   |  | PAGE NO.<br>4 |      | EXHIBIT P-5R  |                       |                 |

| BUDGET PROCUREMENT HISTORY & PLANNING   |                                  |                                |                   |            |  |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
|---|----------------------------------|--------------------------------|-------------------|------------|--|----------|-------------------------|-----------------------|------------------------------|------------------------------|-------------|--|------------|-------------------|--|--|------|--|------|--|--|--|--|--|----------|------|-----|-----|--|-----|-----|-----|-------------|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|----|---------------------|--------------|--------------|--------|--------|--|--|--|---|--------|----|---------------------|----------|-----------------|--------|--------|--|---|--------|--|--|-------------------|--|--|--|--|--|--|--|--|--|--|--|----------------------------------|------|-------------|--------|--------|--|----|--------|---|--------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT   |                                  |                                |                   |            | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION       | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                         | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| XA51A BUSES   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| FY99  | Various                          | MIPR/FP                        | GSA               | Mar 99     | Jun 99   | 6        | 55-86                   | Yes                   |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| FY00  | Unknown                          | MIPR/FP                        | GSA               | Mar 00     | Jun 00   | 1        | 75                      | Yes                   |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| FY01  | Unknown                          | MIPR/FP                        | GSA               | Mar 01     | Jun 01   | 1        | 56                      | Yes                   |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| XA51B AUTOMOBILES   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| FY99  | Various                          | MIPR/FP                        | GSA               | Mar 99     | Jun 99   | 75       | 11-18                   | Yes                   |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| FY00  | Unknown                          | MIPR/FP                        | GSA               | Mar 00     | Jun 00   | 19       | 12                      | Yes                   |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| FY01  | Unknown                          | MIPR/FP                        | GSA               | Mar 01     | Jun 01   | 1        | 12                      | Yes                   |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| REMARKS:  |                                  |                                |                   |            |  |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| <table><tr><th colspan="2">Description</th><th>Contractor</th><th colspan="2">Most Recent Award</th><th></th><th colspan="2">FY00</th><th colspan="2">FY01</th><th></th></tr><tr><th></th><th></th><th></th><th>Location</th><th>Date</th><th>U/P</th><th>QTY</th><th></th><th>U/P</th><th>QTY</th><th>U/P</th></tr><tr><td colspan="11">XA51A BUSES</td></tr><tr><td colspan="11">BUS BODY-ON-CHASSIS DIESEL ENGINE DRIVEN:</td></tr><tr><td>36</td><td>PASSENGER 19000 GVW</td><td>FREIGHTLINER</td><td>PORTLAND, OR</td><td>Mar 99</td><td>54,681</td><td></td><td></td><td></td><td>1</td><td>56,289</td></tr><tr><td>44</td><td>PASSENGER 24000 GVW</td><td>BLUEBIRD</td><td>FORD VALLEY, GA</td><td>Mar 95</td><td>70,984</td><td></td><td>1</td><td>75,058</td><td></td><td></td></tr><tr><td colspan="11">XA51B AUTOMOBILES</td></tr><tr><td></td><td>SEDAN COMPACT 5 PASSENGER 4 DOOR</td><td>FORD</td><td>DETROIT, MI</td><td>Mar 99</td><td>11,408</td><td></td><td>19</td><td>11,563</td><td>1</td><td>11,743</td></tr></table> |                                  |                                |                   |            |  |          |                         |                       |                              |                              | Description |  | Contractor | Most Recent Award |  |  | FY00 |  | FY01 |  |  |  |  |  | Location | Date | U/P | QTY |  | U/P | QTY | U/P | XA51A BUSES |  |  |  |  |  |  |  |  |  |  | BUS BODY-ON-CHASSIS DIESEL ENGINE DRIVEN: |  |  |  |  |  |  |  |  |  |  | 36 | PASSENGER 19000 GVW | FREIGHTLINER | PORTLAND, OR | Mar 99 | 54,681 |  |  |  | 1 | 56,289 | 44 | PASSENGER 24000 GVW | BLUEBIRD | FORD VALLEY, GA | Mar 95 | 70,984 |  | 1 | 75,058 |  |  | XA51B AUTOMOBILES |  |  |  |  |  |  |  |  |  |  |  | SEDAN COMPACT 5 PASSENGER 4 DOOR | FORD | DETROIT, MI | Mar 99 | 11,408 |  | 19 | 11,563 | 1 | 11,743 |
| Description   |                                  | Contractor                     | Most Recent Award |            |  | FY00     |                         | FY01                  |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
|   |                                  |                                | Location          | Date       | U/P  | QTY      |                         | U/P                   | QTY                          | U/P                          |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| XA51A BUSES   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| BUS BODY-ON-CHASSIS DIESEL ENGINE DRIVEN:   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| 36  | PASSENGER 19000 GVW              | FREIGHTLINER                   | PORTLAND, OR      | Mar 99     | 54,681   |          |                         |                       | 1                            | 56,289                       |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| 44  | PASSENGER 24000 GVW              | BLUEBIRD                       | FORD VALLEY, GA   | Mar 95     | 70,984   |          | 1                       | 75,058                |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
| XA51B AUTOMOBILES   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |
|   | SEDAN COMPACT 5 PASSENGER 4 DOOR | FORD                           | DETROIT, MI       | Mar 99     | 11,408   |          | 19                      | 11,563                | 1                            | 11,743                       |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |             |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |    |                     |              |              |        |        |  |  |  |   |        |    |                     |          |                 |        |        |  |   |        |  |  |                   |  |  |  |  |  |  |  |  |  |  |  |                                  |      |             |        |        |  |    |        |   |        |

P-1 ITEM NO.

163

PAGE NO.

5

EXHIBIT P-5A



| BUDGET PROCUREMENT HISTORY & PLANNING  |                               |                                |                   |                            |  |              |                         | DATE<br>FEBRUARY 2000 |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
|--|-------------------------------|--------------------------------|-------------------|----------------------------|--|--------------|-------------------------|-----------------------|------------------------------|------------------------------|-------------|--|------------|-------------------|--|--|------|--|------|--|--|--|--|--|----------|------|-----|-----|--|-----|-----|-----|------------------|--|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--|--|--|--|--|---------------------------------------|--|-------|--------------|--------|--------|--|--|--|---|--------|-------------------------------------|--|-----------|-----------------|--------|--------|---|--------|--|--|--|-----|--|--|--|--|--|--|--|--|--|--|---------------------------|--|-----------|-----------------|--------|--------|---|--------|--|--|--|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |                               |                                |                   |                            | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |              |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| LINE ITEM/<br>FISCAL<br>YEAR   | CONTRACTOR<br>AND LOCATION    | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE                 | DATE OF<br>FIRST<br>DELIVERY                         | QUANTITY     | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| XA51C AMBULANCES<br>FY99<br>FY00<br>FY01   | Various<br>Unknown<br>Unknown | MIPR/FP<br>MIPR/FP<br>MIPR/FP  | GSA<br>GSA<br>GSA | Mar 99<br>Mar 00<br>Mar 01 | Aug 99<br>Aug 00<br>Aug 01                           | 21<br>5<br>1 | 33-72<br>45-60<br>34    | Yes<br>Yes<br>Yes     |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| REMARKS:   |                               |                                |                   |                            |  |              |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| <table><tr><th colspan="2">Description</th><th>Contractor</th><th colspan="2">Most Recent Award</th><th></th><th colspan="2">FY00</th><th colspan="2">FY01</th><th></th></tr><tr><th></th><th></th><th></th><th>Location</th><th>Date</th><th>U/P</th><th>QTY</th><th></th><th>U/P</th><th>QTY</th><th>U/P</th></tr><tr><td colspan="11">XA51C AMBULANCES</td></tr><tr><td colspan="11">COMMERCIAL AMBULANCES:</td></tr><tr><td colspan="2">CONVERSION PATIENT TRANSPORT 4 LITTER</td><td>CLEGG</td><td>VICTORIA, TX</td><td>Mar 99</td><td>33,310</td><td></td><td></td><td></td><td>1</td><td>34,289</td></tr><tr><td colspan="2">CONVERSION COMMERCIAL 2 LITTER 7500</td><td>WHD COACH</td><td>WINTER PARK, FL</td><td>Apr 99</td><td>44,471</td><td>4</td><td>45,076</td><td></td><td></td><td></td></tr><tr><td colspan="2">GVW</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td colspan="2">MODULAR BODY 2 LITTER 4X2</td><td>WHD COACH</td><td>WINTER PARK, FL</td><td>Apr 99</td><td>59,138</td><td>1</td><td>59,942</td><td></td><td></td><td></td></tr></table> |                               |                                |                   |                            |  |              |                         |                       |                              |                              | Description |  | Contractor | Most Recent Award |  |  | FY00 |  | FY01 |  |  |  |  |  | Location | Date | U/P | QTY |  | U/P | QTY | U/P | XA51C AMBULANCES |  |  |  |  |  |  |  |  |  |  | COMMERCIAL AMBULANCES: |  |  |  |  |  |  |  |  |  |  | CONVERSION PATIENT TRANSPORT 4 LITTER |  | CLEGG | VICTORIA, TX | Mar 99 | 33,310 |  |  |  | 1 | 34,289 | CONVERSION COMMERCIAL 2 LITTER 7500 |  | WHD COACH | WINTER PARK, FL | Apr 99 | 44,471 | 4 | 45,076 |  |  |  | GVW |  |  |  |  |  |  |  |  |  |  | MODULAR BODY 2 LITTER 4X2 |  | WHD COACH | WINTER PARK, FL | Apr 99 | 59,138 | 1 | 59,942 |  |  |  |
| Description  |                               | Contractor                     | Most Recent Award |                            |  | FY00         |                         | FY01                  |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
|  |                               |                                | Location          | Date                       | U/P  | QTY          |                         | U/P                   | QTY                          | U/P                          |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| XA51C AMBULANCES   |                               |                                |                   |                            |  |              |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| COMMERCIAL AMBULANCES:   |                               |                                |                   |                            |  |              |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| CONVERSION PATIENT TRANSPORT 4 LITTER  |                               | CLEGG                          | VICTORIA, TX      | Mar 99                     | 33,310   |              |                         |                       | 1                            | 34,289                       |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| CONVERSION COMMERCIAL 2 LITTER 7500  |                               | WHD COACH                      | WINTER PARK, FL   | Apr 99                     | 44,471   | 4            | 45,076                  |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| GVW  |                               |                                |                   |                            |  |              |                         |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |
| MODULAR BODY 2 LITTER 4X2  |                               | WHD COACH                      | WINTER PARK, FL   | Apr 99                     | 59,138   | 1            | 59,942                  |                       |                              |                              |             |  |            |                   |  |  |      |  |      |  |  |  |  |  |          |      |     |     |  |     |     |     |                  |  |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |  |  |  |                                       |  |       |              |        |        |  |  |  |   |        |                                     |  |           |                 |        |        |   |        |  |  |  |     |  |  |  |  |  |  |  |  |  |  |                           |  |           |                 |        |        |   |        |  |  |  |

P-1 ITEM NO.

163

PAGE NO.

6

EXHIBIT P-5A

|   |  |   |  |                                |   |   |                      |   |   |                        |                 |
|---|--|---|--|--------------------------------|---|---|----------------------|---|---|------------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |  |   |  |                                |   |   | REQUIREMENTS STUDY   |   |   | DATE<br>FEBRUARY 2000  |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |  | LINE ITEM<br>33600300                       | P-1 ITEM NOMENCLATURE<br>PASSENGER CARRYING VEHICLES |                                |   |   |                      |   | SUBHEAD<br>K5XA   |                        |                 |
| FY00<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              |  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR                       | PLANNED<br>FY00<br>PROGRAM     | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS                              | TOTAL<br>ASSETS      | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE                                    | NET<br>POSITION        |                 |
| PASSENGER CARRYING VEHICLES                               |  |   |  |                                |   |   |                      |   |   |                        |                 |
| ACTIVE  |  | 17  | 0  | 0                              | 40  | 28  | 29                   | 15  | 30  | -1                     |                 |
| SELECTED RESERVES   |  | 1   | 0  | 0                              | 0   | 0   | 1                    | 0   | 1   | 0                      |                 |
| SHORE   |  | 617   | 96   | 25                             | 930   | 49  | 1,619                | 1,155   | 1,657   | -38*                   |                 |
| * Inventory data is for overseas activities only.         |  |   |  |                                |   |   |                      |   |   |                        |                 |
| FY01<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              |  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR                       | DUE IN<br>FROM FY00<br>PROGRAM | PLANNED<br>FY01<br>PROGRAM                        | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS | TOTAL<br>ASSETS   | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE | NET<br>POSITION |
| PASSENGER CARRYING VEHICLES                               |  |   |  |                                |   |   |                      |   |   |                        |                 |
| ACTIVE  |  | 17  | 0  | 0                              | 0   | 40  | 28                   | 29  | 17  | 30                     | -1              |
| SELECTED RESERVES   |  | 1   | 0  | 0                              | 0   | 0   | 0                    | 1   | 0   | 1                      | 0               |
| SHORE   |  | 617   | 96   | 25                             | 3   | 930   | 51                   | 1,620   | 1,252   | 1,657                  | -37*            |
| * Inventory data is for overseas activities only.         |  |   |  |                                |   |   |                      |   |   |                        |                 |

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| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |  |                       |       |   | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  |  | LINE ITEM<br>33600500 |       | P-1 ITEM NOMENCLATURE<br>SPECIAL PURPOSE VEHICLES/EQUIPMENT |                                 |       |                       | SUBHEAD<br>K5XB |
|  |  |  | FY 99                 | FY 00 | FY 01   | FY 02                           | FY 03 | FY 04                 | FY 05           |
| QUANTITY   |  |  |                       |       |   |                                 |       |                       |                 |
| COST (in millions)   |  |  | 4.3                   | *.*   | 0.0   | 0.0                             | 0.0   | 0.0                   | 0.0             |
| <p>This line item has been consolidated into Line Items less than \$5 million in Budget Activity 05.</p> |  |  |                       |       |   |                                 |       |                       |                 |

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| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |                       |   |       |       | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  | LINE ITEM<br>33600700 | P-1 ITEM NOMENCLATURE<br>GENERAL PURPOSE TRUCKS |       |       |                                 |       | SUBHEAD<br>K5XC       |
|  |  | FY 99                 | FY 00   | FY 01 | FY 02 | FY 03                           | FY 04 | FY 05                 |
| QUANTITY   |  |                       |   |       |       |                                 |       |                       |
| COST (in millions)   |  | 0.1                   | 1.6   | 1.0   | 2.1   | 2.9                             | 3.7   | 3.2                   |
| <p>This P-1 line is for various sizes of pickup trucks, carryalls, and freight trucks of commercial design and range from 3,400 pounds to 15,000 pounds gross vehicle weight rating (GVWR).</p> <p>Cargo pickup trucks are used to transport personnel and equipment at Naval shore facilities in support of fleet operations where such mobility is necessary to support the mission; maintenance/utility trucks are used to transport tools/materials necessary for maintenance personnel performing facility maintenance at shore facilities; carryalls are used for transporting sailors, flight crews, maintenance and civilian personnel to work sites or for other mission related activities; panel and multistop trucks are used primarily for the movement of material/equipment requiring protection in an enclosed van-type body such as postal pickup/delivery for ships in Navy ports; and freight trucks are used to move palletized material from warehouses to users.</p> <p>The requested FY 2001 funds will provide for replacement of 53 general purpose trucks. The projected number of trucks within DOD economic replacement criteria will be 2,507 or 82.2% of the total inventory.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p> |  |                       |   |       |       |                                 |       |                       |

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| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                 |                       | PROGRAM COST BREAKDOWN                          |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                 | LINE ITEM<br>33600700 | P-1 ITEM NOMENCLATURE<br>GENERAL PURPOSE TRUCKS |               |               |               |                       | SUBHEAD<br>K5XC |
|   |                 |                       | TOTAL COST IN THOUSANDS OF DOLLARS              |               |               |               |                       |                 |
|   |                 |                       | FY99  |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST | IDENT<br>CODE         | QTY   | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XC53A   | UTILITY TRUCKS  | A                     | 2   | 61            | 8             | 134           | 7                     | 139             |
| XC53B   | CARGO TRUCKS    | A                     | 1   | 29            | 80            | 1,488         | 46                    | 865             |
|   | TOTAL           |                       | 3   | 90            | 88            | 1,622         | 53                    | 1,004           |
|   |                 |                       | P-1 ITEM NO.<br>165                             |               | PAGE NO.<br>2 |               | EXHIBIT P-5           |                 |

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|---|-----------------|--|------------------------------------|------------------------|---|-----|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                 |  |                                    | PROGRAM COST BREAKDOWN |   |     |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                 |  | LINE ITEM<br>33600700              |                        | P-1 ITEM NOMENCLATURE<br>GENERAL PURPOSE TRUCKS |     |               |                       | SUBHEAD<br>K5XC |
|   |                 |  | TOTAL COST IN THOUSANDS OF DOLLARS |                        |   |     |               |                       |                 |
|   |                 |  | FY99                               |                        | FY00  |     | FY01          |                       |                 |
| COST<br>CODE  | ELEMENT OF COST |  | IDENT<br>CODE                      | QTY                    | TOTAL<br>COST                                   | QTY | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XC53B   | CARGO TRUCKS    |  | A                                  |                        |   | 11  | 253           |                       |                 |
|   | TOTAL           |  |                                    |                        |   | 11  | 253           |                       |                 |
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|   |                 |  |                                    |                        |   |     |               |                       |                 |

| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |                 |            |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|----------------------------|--------------------------------|-----------------|------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                            |                                |                 |            | P-1 ITEM NOMENCLATURE<br>GENERAL PURPOSE TRUCKS |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY   | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                    | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| XC53A UTILITY TRUCKS  |                            |                                |                 |            |   |          |                         |                       |                              |                              |
| FY99  | Various                    | MIPR/FP                        | GSA             | Apr 99     | Jul 99  | 2        | 30-31                   | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | GSA             | Mar 00     | Jul 00  | 8        | 14-19                   | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | GSA             | Mar 01     | Jul 01  | 7        | 19-20                   | Yes                   |                              |                              |
| XC53B CARGO TRUCKS  |                            |                                |                 |            |   |          |                         |                       |                              |                              |
| FY99  | Winnia PHI                 | MIPR/FP                        | US Embassy PHIL | May 99     | Jun 99  | 1        | 16                      | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | GSA             | Mar 00     | Jul 00  | 80       | 13-29                   | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | GSA             | Mar 01     | Jul 01  | 46       | 13-28                   | Yes                   |                              |                              |

| REMARKS:                                  |  |            |                   |             |        |        |     |        |        |        |
|---|--|------------|-------------------|-------------|--------|--------|-----|--------|--------|--------|
| Description                               |  | Contractor | Most Recent Award |             | U/P    | FY00   |     | FY01   |        |        |
|   |  |            | Location          | Date        |        | QTY    | U/P | QTY    | U/P    |        |
| XC53A UTILITY TRUCKS                      |  |            |                   |             |        |        |     |        |        |        |
| TRUCK UTILITY COMM 4X4 4500 GVW 5 PASS    |  |            | CHRYSLER          | DETROIT, MI | Feb 99 | 19,429 |     | 1      | 20,000 |        |
| MAINTENANCE UTILITY TRUCKS WITH TOOL BIN: |  |            |                   |             |        |        |     |        |        |        |
| 6600 GVW TELEPHONE 4X2                    |  |            | CRTR CHEV         | OKARCHE, OK | Feb 99 | 19,788 |     | 3      | 20,370 |        |
| 6000 GVW PANEL FORWARD CONTROL            |  |            | CHRYSLER          | DETROIT, MI | Feb 99 | 14,254 | 4   | 14,448 |        |        |
| TRUCK UTIL COMM 4X4 GVW:                  |  |            |                   |             |        |        |     |        |        |        |
| 4500 GVW 4X4 COMMERCIAL WITH FULL TOP     |  |            | CHRYSLER          | DETROIT, MI | May 98 | 18,630 | 4   | 19,086 | 3      | 19,383 |
| XC53B CARGO TRUCKS                        |  |            |                   |             |        |        |     |        |        |        |
| 4400 GVW 4X4 COMPACT AC                   |  |            | CHEV              | WARREN, MI  | Feb 98 | 16,246 | 1   | 16,644 | 2      | 16,902 |
| 8500 GVW 15 PASS FORWARD CONTROL ALT      |  |            | FORD              | DETROIT, MI | Feb 99 | 24,472 | 1   | 24,805 |        |        |
| FUEL                                      |  |            |                   |             |        |        |     |        |        |        |
| CARRYALL TRUCKS:                          |  |            |                   |             |        |        |     |        |        |        |
| 8500 GVW 6 PASS FOUR WHEEL DRIVE          |  |            | GMC, CHEV         | DETROIT, MI | Feb 98 | 26,905 | 1   | 27,564 | 1      | 27,992 |
| 6000 GVW 8 PASS FORWARD CONTROL           |  |            | CHRYSLER          | DETROIT, MI | Feb 99 | 18,274 | 16  | 18,523 | 6      | 18,811 |
| 8500 GVW 12 PASS FORWARD CONTROL          |  |            | CHRYSLER          | DETROIT, MI | Feb 99 | 19,832 | 13  | 20,102 | 11     | 20,415 |
| 8500 GVW 15 PASS FORWARD CONTROL          |  |            | CHRYSLER          | DETROIT, MI | Feb 99 | 20,671 | 2   | 20,952 | 1      | 21,279 |

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PAGE NO.

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EXHIBIT P-5A

| BUDGET PROCUREMENT HISTORY & PLANNING   |            |             |                           |   |      | DATE<br>FEBRUARY 2000 |      |        |  |
|---|------------|-------------|---------------------------|---|------|-----------------------|------|--------|--|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |            |             |                           | P-1 ITEM NOMENCLATURE<br>GENERAL PURPOSE TRUCKS |      |                       |      |        |  |
| REMARKS:  |            |             |                           |   |      |                       |      |        |  |
| Description   | Contractor | Location    | Most Recent Award<br>Date | U/P   | FY00 |                       | FY01 |        |  |
|   |            |             |                           |   | QTY  | U/P                   | QTY  | U/P    |  |
| XC53B CARGO TRUCKS (Cont'd)   |            |             |                           |   |      |                       |      |        |  |
| CARRYALL TRUCKS (Cont'd) :  |            |             |                           |   |      |                       |      |        |  |
| 4600 GVW 5 PASS FORWARD CONTROL<br>COMPACT  | CHRYSLER   | DETROIT, MI | Feb 99                    | 19,279  | 3    | 19,541                | 4    | 19,846 |  |
| MULTISTOP DELIVERY TRUCKS (WALK THROUGH):   |            |             |                           |   |      |                       |      |        |  |
| 8500 GVW STEP VAN   | MC COMBS   | AUSTIN, TX  | Feb 99                    | 28,303  | 2    | 28,688                |      |        |  |
| 9200/10000 GVW HI-CUBE  | GRANDE TRK | AUSTIN, TX  | Mar 99                    | 22,446  | 2    | 22,751                |      |        |  |
| PANEL TRUCKS WITH REAR DOORS:   |            |             |                           |   |      |                       |      |        |  |
| 6000 GVW FORWARD CONTROL SIDE DOORS   | MC COMBS   | AUSTIN, TX  | Feb 99                    | 18,674  | 2    | 18,928                |      |        |  |
| PICK-UP TRUCKS:   |            |             |                           |   |      |                       |      |        |  |
| 6000 GVW 4X2 8 FOOT BED   | CHRYSLER   | DETROIT, MI | Feb 99                    | 17,324  | 7    | 17,560                | 5    | 17,833 |  |
| 4000 GVW 4X2 COMPACT  | CHRYSLER   | DETROIT, MI | Feb 99                    | 12,862  | 17   | 13,037                | 9    | 13,240 |  |
| 9000 GVW 4X2 8 FOOT BED 4 DOOR CAB  | CRTR CHEV  | OKARCHE, OK | Feb 99                    | 21,410  | 5    | 21,701                | 3    | 22,039 |  |
| 8500 GVW 4X4 8 FOOT BED   | GRANDE TRK | AUSTIN, TX  | Mar 99                    | 21,117  | 3    | 21,404                | 2    | 21,738 |  |
| 9200 GVW 4X4 8 FOOT BED 4 DOOR CAB  | CRTR CHEV  | OKARCHE, OK | Mar 98                    | 25,545  | 1    | 26,171                | 2    | 26,577 |  |
| STAKE TRUCKS DIESEL ENGINE DRIVEN:  |            |             |                           |   |      |                       |      |        |  |
| 8500 GVW 4X2 8 FOOT BED (GAS)   | CRTR CHEV  | OKARCHE, OK | Sep 97                    | 17,463  | 4    | 18,046                |      |        |  |

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PAGE NO.

5

EXHIBIT P-5A



|   |   |                                |   |   |   |                      |   |   |                        |                 |
|---|---|--------------------------------|---|---|---|----------------------|---|---|------------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |   |                                |   |   |   |                      | REQUIREMENTS STUDY  |   | DATE<br>FEBRUARY 2000  |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |   | LINE ITEM<br>33600700          | P-1 ITEM NOMENCLATURE<br>GENERAL PURPOSE TRUCKS |   |   |                      |   |   | SUBHEAD<br>K5XC        |                 |
| FY00<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR | PLANNED<br>FY00<br>PROGRAM                      | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS                              | TOTAL<br>ASSETS      | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE                                    | NET<br>POSITION        |                 |
| GENERAL PURPOSE TRUCKS                                    |   |                                |   |   |   |                      |   |   |                        |                 |
| ACTIVE  | 209   | 0                              | 0   | 627   | 44  | 792                  | 615   | 792   | 0                      |                 |
| RESERVE SHORE   | 0   | 0                              | 11  | 22  | 17  | 16                   | 5   | 16  | 0                      |                 |
| SELECTED RESERVES   | 19  | 0                              | 0   | 133   | 86  | 66                   | 48  | 136   | -70                    |                 |
| SHORE   | 734   | 3                              | 77  | 1,493   | 130   | 2,177                | 1,628   | 2,177   | 0                      |                 |
|   |   |                                |   |   |   |                      |   |   |                        |                 |
| FY01<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR | DUE IN<br>FROM FY00<br>PROGRAM                  | PLANNED<br>FY01<br>PROGRAM                        | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS | TOTAL<br>ASSETS   | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE | NET<br>POSITION |
| GENERAL PURPOSE TRUCKS                                    |   |                                |   |   |   |                      |   |   |                        |                 |
| ACTIVE  | 209   | 0                              | 0   | 0   | 627   | 44                   | 792   | 702   | 792                    | 0               |
| RESERVE SHORE   | 0   | 0                              | 11  | 0   | 22  | 17                   | 16  | 5   | 16                     | 0               |
| SELECTED RESERVES   | 19  | 0                              | 0   | 0   | 133   | 86                   | 66  | 51  | 136                    | -70             |
| SHORE   | 734   | 3                              | 77  | 53  | 1,493   | 183                  | 2,177   | 1,749   | 2,177                  | 0               |
|   |   |                                |   |   |   |                      |   |   |                        |                 |

|  |  |  |                       |  |   |                                 |       |                       |                 |  |       |  |       |  |       |  |
|--|--|--|-----------------------|--|---|---------------------------------|-------|-----------------------|-----------------|--|-------|--|-------|--|-------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |  |                       |  |   | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |                 |  |       |  |       |  |       |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  |  | LINE ITEM<br>33602400 |  | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |                                 |       |                       | SUBHEAD<br>K5XH |  |       |  |       |  |       |  |
|  |  |  | FY 99                 |  | FY 00   |                                 | FY 01 |                       | FY 02           |  | FY 03 |  | FY 04 |  | FY 05 |  |
| QUANTITY   |  |  |                       |  |   |                                 |       |                       |                 |  |       |  |       |  |       |  |
| COST (in millions)   |  |  | 1.5                   |  | 2.7   |                                 | 6.2   |                       | 4.4             |  | 5.0   |  | 6.2   |  | 5.0   |  |
| <p>This P-1 line is for equipment used for a variety of construction, maintenance, and repair operations. This equipment is used by shore activities and the Naval Construction Force (NCF), Naval Beach Group, Maritime Prepositioning Force, and other Special Operating Units, in support of advance bases and camp sites. The following are types and uses of equipment:</p> <p>EARTH MOVING EQUIPMENT - equipment such as ditching machines, excavators, graders, wheeled and tracked loaders, rollers, compactors, scrapers, off-highway dump trucks, crawler tractors, and industrial tractors. This equipment constitutes the backbone of the Naval Construction Force (NCF) in meeting their advanced base construction mission. Dependable earth moving equipment in the fleet and shore inventories is required for the building and renovation of runways and roads, demolition activities at old building sites, and underground utilities excavation. This line also provides earth moving equipment for shore activities to support both scheduled and emergency base maintenance functions.</p> <p>WEIGHT HANDLING EQUIPMENT - truck or wheel-mounted cranes, straddle lifts, and crawler cranes. Truck mounted cranes have either lattice or hydraulic booms and range in size from 25 to 150 tons. Wheel-mounted cranes have hydraulic booms and range in size from 8 to 90 tons. Crawler cranes are used primarily for drag line and clam shell operations on terrain inaccessible with truck or wheel-mounted cranes. Amphibious Construction Battalions (PHIBCBs) use wheel-mounted hydraulic cranes and crawler cranes in over-the-beach operations and on elevated causeways (ELCAS). In addition, 150-ton lattice boom cranes are used on the ELCAS to transfer cargo from floating barges to trailers. Shore activities use cranes of various sizes and configurations (from 15 to 150 tons) to load/unload ships with aircraft, supplies, ammunition, and other heavy materials and for a variety of other industrial and maintenance functions.</p> <p>GENERAL MIX, BATCH, CONCRETE AND ASPHALT WORKING EQUIPMENT - equipment such as portable concrete mixers, rock crushers, asphalt and water distributors, aggregate spreaders, and asphalt and rubberized compound heating kettles are used to provide aggregate materials for asphalt mixing plants and concrete batching plants. Used by the NCF</p> |  |  |                       |  |   |                                 |       |                       |                 |  |       |  |       |  |       |  |

|   |  |                                 |   |                       |                 |
|---|--|---------------------------------|---|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY  |  | BUDGET ITEM JUSTIFICATION SHEET |   | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT   |  | LINE ITEM<br>33602400           | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |                       | SUBHEAD<br>K5XH |
| <p>to provide advance base and forward port facility construction and for runway, taxi apron, and work area paving projects. Also supports shore activities' small construction/maintenance needs such as foundations, sidewalks, curbs and gutters and for repaving/repairing streets and parking lots.</p> <p>AIR COMPRESSORS AND DRILLING OPERATIONS EQUIPMENT - portable air compressors of various sizes and capacities for construction and maintenance projects; rock drills for quarry production; pile hammers and extractors for construction, repair, and disassembly of causeways, docks, piers, and wharves; earth augers to support electrical distribution and communications systems; well drilling machines to supply water in support of Marine Corps contingencies and construction battalions at camp sites and advance bases.</p> <p>FLOODLIGHTS AND GENERATORS - portable floodlight trailers (with 6kW generators), used by the NCF to provide light for around-the-clock construction efforts, and shore facilities to provide light for maintenance, repair, and other nighttime operations; generators used as portable power to support items such as power tools to runway lighting and backup systems for electrical power distribution. This equipment is part of the DOD Mobile Electric Power Program (PM-MEP) which provides reliable standardized generators for all DOD components.</p> <p>GROUND/OTHER MISCELLANEOUS MAINTENANCE - welders, sweepers, sewer cleaners, decontamination apparatus, snowplows, machine shop trailers, and railway maintenance equipment. Equipment is used for a variety of maintenance, repair and construction operations and for purification and decontamination of personnel and equipment.</p> <p>The requested FY 2001 funds provide replacement of 94 units and will result in a projected inventory where 2,616 or 53.5% will be within economic replacement criteria.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p> |  |                                 |   |                       |                 |
| DD Form 2454, (7-88)  |  | P-1 ITEM NO.<br>166             |   | PAGE NO.<br>2         |                 |
| EXHIBIT P-40  |  |                                 |   |                       |                 |

|   |                    |                       |   |               |               |               |                       |                 |
|---|--------------------|-----------------------|---|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                    |                       | PROGRAM COST BREAKDOWN  |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                    | LINE ITEM<br>33602400 | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |               |               |               |                       | SUBHEAD<br>K5XH |
|   |                    |                       | TOTAL COST IN THOUSANDS OF DOLLARS                              |               |               |               |                       |                 |
|   |                    |                       | FY99  |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST    | IDENT<br>CODE         | QTY   | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XH56A   | EARTHMOVING        | A                     | 10  | 795           | 19            | 936           | 31                    | 4,055           |
| XH56B   | MISC. CONSTRUCTION | A                     | 16  | 450           | 51            | 1,531         | 62                    | 1,985           |
| XH56C   | CRANES             | A                     | 1   | 296           | 1             | 195           | 1                     | 198             |
|   | TOTAL              |                       | 27  | 1,541         | 71            | 2,662         | 94                    | 6,238           |
|   |                    |                       | P-1 ITEM NO.<br>166   |               | PAGE NO.<br>3 |               | EXHIBIT P-5           |                 |

|   |                    |                       |   |               |               |               |                       |                 |
|---|--------------------|-----------------------|---|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                    |                       | PROGRAM COST BREAKDOWN  |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                    | LINE ITEM<br>33602400 | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |               |               |               |                       | SUBHEAD<br>K5XH |
|   |                    |                       | TOTAL COST IN THOUSANDS OF DOLLARS                              |               |               |               |                       |                 |
|   |                    |                       | FY99  |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST    | IDENT<br>CODE         | QTY   | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XH56A   | EARTHMOVING        | A                     |   |               | 2             | 105           |                       |                 |
| XH56B   | MISC. CONSTRUCTION | A                     |   |               | 1             | 12            | 1                     | 73              |
|   | TOTAL              |                       |   |               | 3             | 117           | 1                     | 73              |
|   | RESERVES           | RESERVES              |   | RESERVES      |               | RESERVES      |                       | RESERVES        |
|   |                    |                       | P-1 ITEM NO.<br>166   |               | PAGE NO.<br>4 |               | EXHIBIT P-5R          |                 |

| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |                   |            |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|----------------------------|--------------------------------|-------------------|------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                            |                                |                   |            | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                                    | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| XH56A EARTHMOVING   |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| FY99  | Various                    | MIPR/FP                        | DSCC/GSA          | Apr 99     | Aug 99  | 10       | 22-108                  | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | DSCC/GSA          | Apr 00     | Aug 00  | 19       | 27-131                  | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | DSCC/GSA          | Apr 01     | Aug 01  | 31       | 18-381                  | Yes                   |                              |                              |
| XH56B MISC. CONSTRUCTION  |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| FY99  | Various                    | MIPR/FP                        | DSCC/GSA          | Apr 99     | Aug 99  | 16       | 8-78                    | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | DSCC/GSA          | Apr 00     | Aug 00  | 51       | 8-171                   | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | DSCC/GSA          | Apr 01     | Aug 01  | 62       | 9-368                   | Yes                   |                              |                              |
| REMARKS:  |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| Description   |                            | Contractor                     | Most Recent Award |            | Location  | Date     | U/P                     | FY00                  |                              | FY01                         |
|   |                            |                                |                   |            |   |          |                         | QTY                   | U/P                          | QTY U/P                      |
| XH56A EARTHMOVING   |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| 4X4 NON-STANDARD  |                            | DEERE                          |                   |            | MOLINE, IL  | Jan 97   | 99,341                  | 2                     | 102,659                      | 2 104,248                    |
| LOADER SKID STEER   |                            | MELROE                         |                   |            | FARGO, ND   | Dec 97   | 25,977                  | 4                     | 26,613                       | 2 27,026                     |
| CRAWLER TRACTOR DIESEL ENGINE DRIVEN:   |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| 195 HORSE POWER STRAIGHT BLADE WATER FORDING  |                            | CATERPILLAR                    |                   |            | PEORIA, IL  | Jul 93   | 185,893                 |                       |                              | 4 204,222                    |
| DITCHING MACHINES DIESEL ENGINE DRIVEN:   |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| TRENCHER 3-6 FOOT DIGGING DEPTH WHEEL CASE MOUNTED  |                            |                                |                   |            | RACINE, WI  | Jul 90   | 15,412                  |                       |                              | 3 17,525                     |
| ROLLER:   |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| ROAD VIBRATORY PNEUMATIC TIRED 1 DRUM UNITED DO ENCLOSED CAB AIR TRANSPORTABLE                  |                            |                                |                   |            | KEWANEE, IL   | Sep 94   | 80,063                  |                       |                              | 1 86,956                     |
| SCOOP LOADERS TRACKED:  |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| 1 3/4 CUBIC YARD BUCKET   |                            | CAT                            |                   |            | PEORIA, IL  | Dec 94   | 59,742                  |                       |                              | 2 64,145                     |
| SCOOP LOADERS WHEELED:  |                            |                                |                   |            |   |          |                         |                       |                              |                              |
| 4 CUBIC YARD BUCKET CAB   |                            | MKT SURVEY                     |                   |            |   | 96       | 125,000                 | 1                     | 130,663                      |                              |

| BUDGET PROCUREMENT HISTORY & PLANNING                           |  |  |  |  |         |   | DATE          |   |         |
|---|--|--|--|--|---------|---|---------------|---|---------|
|   |  |  |  |  |         |   | FEBRUARY 2000 |   |         |
| APPROPRIATION/BUDGET ACTIVITY                                   |  |  |  | P-1 ITEM NOMENCLATURE                  |         |   |               |   |         |
| OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  |  |  | CONSTRUCTION AND MAINTENANCE EQUIPMENT |         |   |               |   |         |
| SCRAPER-TRACTOR DED 4X2 14-18 CY ROPS:                          |  |  |  |  |         |   |               |   |         |
| SCRAPER-TRACTOR DED 4X2 14-20 CY EC MKT SURVEY                  |  |  |  | 99                                     | 370,000 |   |               | 6 | 380,878 |
| TRACTOR,WHEELED 4X2 IND. DED,IW-50 REAR:                        |  |  |  |  |         |   |               |   |         |
| MTD PTO,540 RPM,PINTLE HOOK,PWR FORD NEW HOLLAND, PA            |  |  |  | Sep 94                                 | 31,458  | 2 | 33,644        |   |         |
| STEERING ENCL CAB   |  |  |  |  |         |   |               |   |         |
| W/HEATER,WIPER/DEFROSTER  |  |  |  |  |         |   |               |   |         |
| WHEELED TRACTOR INDUSTRIAL:                                     |  |  |  |  |         |   |               |   |         |
| 60 HORSE POWER 4X2 POWER TAKE OFF 3 DEERE MOLINE, IL            |  |  |  | Mar 96                                 | 32,258  | 4 | 33,719        | 6 | 34,242  |
| POINT HITCH DRAWBAR   |  |  |  |  |         |   |               |   |         |
| 60 HORSE POWER 4X2 1 CUBIC YARD FRONT GAITHERS GAITHERSBURG, MD |  |  |  | Mar 98                                 | 45,107  | 1 | 46,212        | 3 | 46,929  |
| END LOADER AND BACKHOE E/CAB                                    |  |  |  |  |         |   |               |   |         |
| 60 HORSE POWER 4X2 LOADER 1 CUBIC YARDDEERE MOLINE, IL          |  |  |  | Mar 95                                 | 38,507  |   |               | 1 | 41,345  |
| BACKHOE   |  |  |  |  |         |   |               |   |         |
| 90 HORSE POWER 4X4 1 1/2 CUBIC YARD DEERE MOLINE, IL            |  |  |  | Mar 96                                 | 46,827  | 5 | 48,948        | 1 | 49,707  |
| FRONT END LOADER AND BACKHOE                                    |  |  |  |  |         |   |               |   |         |
| XH56B MISC. CONSTRUCTION  |  |  |  |  |         |   |               |   |         |
| DISTRIBUTOR WATER 8000 GAL DED OFF-HWYCATERPILLAR PERORIA, IL   |  |  |  | Jun 98                                 | 354,000 |   |               | 2 | 368,302 |
| CONVEYOR BELT PORTABLE 24 IN X 60 FT MKT SURVEY EMD             |  |  |  | Jan 00                                 | 21,858  |   |               | 6 | 22,197  |
| AIRFIELD/RUNWAY VACUUM SELF-PROPELLED SCHWARZE HUNTSVILLE, AL   |  |  |  | Aug 96                                 | 92,100  | 5 | 96,272        | 1 | 97,764  |
| HI-SPEED BLOWER AND SUCTION HOOD                                |  |  |  |  |         |   |               |   |         |
| AIRFIELD SNOWPLOW ROLLOVER TRUCK MTD OSHKOSH OSHKOSH, WI        |  |  |  | Apr 98                                 | 166,681 | 1 | 170,765       |   |         |
| 4X4 10 FT PLOWING WIDTH 5 CY                                    |  |  |  |  |         |   |               |   |         |
| AIR COMPRESSOR DIESEL ENGINE DRIVEN:                            |  |  |  |  |         |   |               |   |         |
| 125 CUBIC FOOT MINUTE INGORSOLL MOCKSVILLE, NC                  |  |  |  | Apr 96                                 | 9,466   | 1 | 9,895         | 3 | 10,048  |
| 250 CUBIC FOOT MINUTE INGORSOLL MOCKSVILLE, NC                  |  |  |  | Mar 98                                 | 15,269  | 1 | 15,643        |   |         |
| 365 CUBIC FOOT MINUTE INGORSOLL MOCKSVILLE, NC                  |  |  |  | Apr 99                                 | 20,504  |   |               | 2 | 21,107  |
| ARC WELDER DIESEL ENGINE DRIVEN (DED):                          |  |  |  |  |         |   |               |   |         |
| 300 AMP TRAILER MOUNTED DUAL CURRENT LINCOLN HERNOON, VA        |  |  |  | Apr 99                                 | 9,804   | 1 | 9,937         | 3 | 10,092  |
| 300 AMP TRAILER MOUNTED TIG CAPABILITYMILL ELEC MILWAUKEE, WI   |  |  |  | Jan 93                                 | 13,107  | 1 | 14,180        | 7 | 14,399  |
| CENTRIFUGAL PUMP:   |  |  |  |  |         |   |               |   |         |
| 400 GALLONS PER MINUTE SALTWATER/TRASHCH&E MFG MILWAUKEE, WI    |  |  |  | Jan 95                                 | 9,224   | 3 | 9,753         |   |         |
| WHEEL MOUNTED GED   |  |  |  |  |         |   |               |   |         |

P-1 ITEM NO.

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PAGE NO.

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EXHIBIT P-5A

| BUDGET PROCUREMENT HISTORY & PLANNING   |                  |                   |        |   |    | DATE<br>FEBRUARY 2000 |    |         |  |
|---|------------------|-------------------|--------|---|----|-----------------------|----|---------|--|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                  |                   |        | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |    |                       |    |         |  |
| CLEANER:  |                  |                   |        |   |    |                       |    |         |  |
| SEPTIC TANK/CESSPOOL TRUCK MOUNTED  | ELLIOTT          | GALION, OH        | Dec 95 | 52,820  | 2  | 55,213                | 3  | 56,068  |  |
| CONCRETE MIXER:   |                  |                   |        |   |    |                       |    |         |  |
| WHEEL MOUNTED 11 CUBIC FOOT   | PARSONS CONCRETE | ROCK HILL, SC     | Sep 95 | 21,648  |    |                       | 1  | 23,243  |  |
| FLOODLIGHT SET TRAILER MOUNTED:   |                  |                   |        |   |    |                       |    |         |  |
| 6 KW WITH FOUR 1 KW LUMINARIAS  | INGORSOLL        | MOCKSVILLE, NC    | Apr 99 | 8,266   | 17 | 8,378                 | 14 | 8,509   |  |
| GENERATOR SET SKID MOUNTED DIESEL ENGINE:   |                  |                   |        |   |    |                       |    |         |  |
| 30 KILOWATT COMMERCIAL  | ONAN             | MINNEAPOLIS, MN   | Apr 99 | 14,450  |    |                       | 1  | 14,875  |  |
| 30 KILOWATT MEP805A   | DYNAMICS         | BRIDGEPORT, CT    | Jan 95 | 14,151  |    |                       | 5  | 15,194  |  |
| 60 KILOWATT COMMERCIAL  | ONAN             | MINNEAPOLIS, MN   | Jul 97 | 14,828  | 1  | 15,323                |    |         |  |
| 60 KILOWATT MEP806A   | DYNAMICS         | BRIDGEPORT, CT    | Jan 95 | 17,320  | 15 | 18,314                | 12 | 18,596  |  |
| MAINTENANCE PLATFORM SELF-PROPELLED GED:  |                  |                   |        |   |    |                       |    |         |  |
| 50-110 FOOT TELESCOPING BOOM  | GROVE            | SHADY GROVE, PA   | Sep 97 | 108,635   | 1  | 112,263               | 1  | 114,002 |  |
| SWEEPERS:   |                  |                   |        |   |    |                       |    |         |  |
| VACUUM STREET SELF-PROPELLED TRUCK<br>MOUNTED DED   | ALT INT          | SILVER SPRING, MD | Mar 99 | 78,386  | 2  | 79,452                | 1  | 80,691  |  |

P-1 ITEM NO.

166

PAGE NO.

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EXHIBIT P-5A



| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |                   |            |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
|---|----------------------------|--------------------------------|-------------------|------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|-------------|--|------------|-------------------|--|-----|--|------|--|------|--|--|--|--|----------|------|--|--|-----|-----|-----|-----|--------------|--|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|---------------------------|--|---------|------------|--------|---------|--|---|---------|---|---------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT   |                            |                                |                   |            | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |          |                         |                       |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                                    | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| XH56C CRANES  |                            |                                |                   |            |   |          |                         |                       |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| FY99  | Terex                      | MIPR/FP                        | DSCC/GSA          | Apr 99     | Jul 99  | 1        | 296                     | Yes                   |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| FY00  | Unknown                    | MIPR/FP                        | DSCC/GSA          | Apr 00     | Jul 00  | 1        | 196                     | Yes                   |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| FY01  | Unknown                    | MIPR/FP                        | DSCC/GSA          | Apr 01     | Jul 01  | 1        | 199                     | Yes                   |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| REMARKS:  |                            |                                |                   |            |   |          |                         |                       |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| <table><tr><td colspan="2">Description</td><td>Contractor</td><td colspan="2">Most Recent Award</td><td colspan="2">U/P</td><td colspan="2">FY00</td><td colspan="2">FY01</td></tr><tr><td colspan="2"></td><td></td><td>Location</td><td>Date</td><td colspan="2"></td><td>QTY</td><td>U/P</td><td>QTY</td><td>U/P</td></tr><tr><td colspan="11">XH56C CRANES</td></tr><tr><td colspan="11">CRANES WHEEL MOUNTED 4X4:</td></tr><tr><td colspan="2">SWING CAB 30 TON CAPACITY</td><td>PPM CEN</td><td>CONWAY, SC</td><td>Mar 98</td><td colspan="2">191,667</td><td>1</td><td>196,363</td><td>1</td><td>199,410</td></tr></table> |                            |                                |                   |            |   |          |                         |                       |                              |                              | Description |  | Contractor | Most Recent Award |  | U/P |  | FY00 |  | FY01 |  |  |  |  | Location | Date |  |  | QTY | U/P | QTY | U/P | XH56C CRANES |  |  |  |  |  |  |  |  |  |  | CRANES WHEEL MOUNTED 4X4: |  |  |  |  |  |  |  |  |  |  | SWING CAB 30 TON CAPACITY |  | PPM CEN | CONWAY, SC | Mar 98 | 191,667 |  | 1 | 196,363 | 1 | 199,410 |
| Description   |                            | Contractor                     | Most Recent Award |            | U/P   |          | FY00                    |                       | FY01                         |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
|   |                            |                                | Location          | Date       |   |          | QTY                     | U/P                   | QTY                          | U/P                          |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| XH56C CRANES  |                            |                                |                   |            |   |          |                         |                       |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| CRANES WHEEL MOUNTED 4X4:   |                            |                                |                   |            |   |          |                         |                       |                              |                              |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |
| SWING CAB 30 TON CAPACITY   |                            | PPM CEN                        | CONWAY, SC        | Mar 98     | 191,667   |          | 1                       | 196,363               | 1                            | 199,410                      |             |  |            |                   |  |     |  |      |  |      |  |  |  |  |          |      |  |  |     |     |     |     |              |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |                           |  |         |            |        |         |  |   |         |   |         |

|   |   |                                |                                |   |   |                      |   |   |                        |                       |  |
|---|---|--------------------------------|--------------------------------|---|---|----------------------|---|---|------------------------|-----------------------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |   |                                |                                |   |   |                      | REQUIREMENTS STUDY  |   |                        | DATE<br>FEBRUARY 2000 |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |   |                                | LINE ITEM<br>33602400          | P-1 ITEM NOMENCLATURE<br>CONSTRUCTION AND MAINTENANCE EQUIPMENT |   |                      |   |   |                        | SUBHEAD<br>K5XH       |  |
| FY00<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR | PLANNED<br>FY00<br>PROGRAM     | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA               | PLANNED<br>DISPOSALS                              | TOTAL<br>ASSETS      | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE                                    | NET<br>POSITION        |                       |  |
| CONSTRUCTION AND MAINTENANCE                              |   |                                |                                |   |   |                      |   |   |                        |                       |  |
| ACTIVE  | 1,216                                       | 6                              | 5                              | 1,511   | 872   | 1,866                | 798   | 1,866   | 0                      |                       |  |
| AFOE  | 34  | 10                             | 0                              | 48  | 0   | 92                   | 61  | 165   | -73                    |                       |  |
| MPS   | 179   | 48                             | 17                             | 72  | 84  | 232                  | 4   | 207   | 25                     |                       |  |
| RESERVE SHORE   | 10  | 0                              | 3                              | 78  | 16  | 75                   | 65  | 75  | 0                      |                       |  |
| SELECTED RESERVES   | 1,116                                       | 1                              | 0                              | 499   | 0   | 1,616                | 628   | 1,830   | -214                   |                       |  |
| SHORE   | 257   | 16                             | 30                             | 769   | 81  | 991                  | 727   | 991   | 0                      |                       |  |
| SPEC WAR (PS2)  | 0   | 0                              | 16                             | 0   | 0   | 16                   | 0   | 30  | -14                    |                       |  |
|   |   |                                |                                |   |   |                      |   |   |                        |                       |  |
| FY01<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR | DUE IN<br>FROM FY00<br>PROGRAM | PLANNED<br>FY01<br>PROGRAM                                      | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS | TOTAL<br>ASSETS   | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE | NET<br>POSITION       |  |
| CONSTRUCTION AND MAINTENANCE                              |   |                                |                                |   |   |                      |   |   |                        |                       |  |
| ACTIVE  | 1,216                                       | 6                              | 5                              | 42  | 1,511   | 914                  | 1,866   | 956   | 1,866                  | 0                     |  |
| AFOE  | 34  | 10                             | 0                              | 0   | 48  | 0                    | 92  | 63  | 165                    | -73                   |  |
| MPS   | 179   | 48                             | 17                             | 11  | 72  | 99                   | 228   | 0   | 207                    | 21                    |  |
| RESERVE SHORE   | 10  | 0                              | 3                              | 1   | 78  | 17                   | 75  | 65  | 75                     | 0                     |  |
| SELECTED RESERVES   | 1,116                                       | 1                              | 0                              | 0   | 499   | 0                    | 1,616   | 784   | 1,830                  | -214                  |  |
| SHORE   | 257   | 16                             | 30                             | 30  | 769   | 111                  | 991   | 748   | 991                    | 0                     |  |
| SPEC WAR (PS2)  | 0   | 0                              | 16                             | 9   | 0   | 0                    | 25  | 0   | 30                     | -5                    |  |
|   |   |                                |                                |   |   |                      |   |   |                        |                       |  |

|   |                       |  |       |       |       |       |                       |
|---|-----------------------|--|-------|-------|-------|-------|-----------------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY  |                       | BUDGET ITEM JUSTIFICATION SHEET                  |       |       |       |       | DATE<br>FEBRUARY 2000 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT   | LINE ITEM<br>33602700 | P-1 ITEM NOMENCLATURE<br>FIRE FIGHTING EQUIPMENT |       |       |       |       | SUBHEAD<br>K5XJ       |
|   | FY 99                 | FY 00  | FY 01 | FY 02 | FY 03 | FY 04 | FY 05                 |
| QUANTITY  |                       |  |       |       |       |       |                       |
| COST (in millions)  | 1.6                   | 2.3  | 2.5   | 6.2   | 6.3   | 6.2   | 6.6                   |
| <p>This P-1 line is for aircraft fire/rescue trucks and structural/brush fire trucks. The aircraft fire/rescue trucks are used at Naval Air Stations for combating aircraft fires and rescue of aircraft crews, and range in size from a small 11,000 pound Gross Vehicle Weight Rating (GVWR) pickup with utility body and twin agent fire fighting unit to the 68,000 pound GVWR crash truck which carries 3,000 gallons of water and 200 gallons of AFFF (foam). The structural/brush fire trucks are used at Naval activities in the same manner as municipal fire trucks in fighting structural and grass fires.</p> <p>The Navy's investment in ships, aircraft, facilities, and equipment mandates having adequate fire protection in addition to safeguarding personnel at Naval installations.</p> <p>The requested FY 2001 funds provide for replacement of 9 aircraft fire/rescue trucks and 7 structural/brush fire trucks and will result in a projected inventory where 334 or 57.5% will be within economic replacement criteria.</p> <p>.</p> |                       |  |       |       |       |       |                       |

|   |                      |                       |  |               |               |               |                       |                 |
|---|----------------------|-----------------------|--|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                      |                       | PROGRAM COST BREAKDOWN                           |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                      | LINE ITEM<br>33602700 | P-1 ITEM NOMENCLATURE<br>FIRE FIGHTING EQUIPMENT |               |               |               |                       | SUBHEAD<br>K5XJ |
|   |                      |                       | TOTAL COST IN THOUSANDS OF DOLLARS               |               |               |               |                       |                 |
|   |                      |                       | FY99   |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST      | IDENT<br>CODE         | QTY  | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XJ57A   | AIRCRAFT FIRE/RESCUE | A                     | 3  | 78            | 5             | 810           | 9                     | 1,275           |
| XJ57B   | BRUSH/STRUCTURAL     | A                     | 7  | 1,482         | 8             | 1,462         | 7                     | 1,202           |
|   | TOTAL                |                       | 10   | 1,560         | 13            | 2,272         | 16                    | 2,477           |
|   |                      |                       | P-1 ITEM NO.<br>167                              |               | PAGE NO.<br>2 |               | EXHIBIT P-5           |                 |

| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |               |            |  |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|----------------------------|--------------------------------|---------------|------------|--|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                            |                                |               |            | P-1 ITEM NOMENCLATURE<br>FIRE FIGHTING EQUIPMENT |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                     | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| XJ57A   | AIRCRAFT FIRE/RESCUE       |                                |               |            |  |          |                         |                       |                              |                              |
| FY99  | Chrysler                   | MIPR/FP                        | GSA           | Mar 99     | Aug 99   | 3        | 26                      | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | GSA           | Mar 00     | Sep 00   | 5        | 78-324                  | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | GSA           | Mar 01     | Sep 01   | 9        | 32-256                  | Yes                   |                              |                              |
| XJ57B   | BRUSH/STRUCTURAL           |                                |               |            |  |          |                         |                       |                              |                              |
| FY99  | Various                    | MIPR/FP                        | GSA           | Mar 99     | Nov 99   | 7        | 160-493                 | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | GSA           | Mar 00     | Mar 01   | 8        | 65-309                  | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | GSA           | Mar 01     | Mar 02   | 7        | 66-314                  | Yes                   |                              |                              |

| REMARKS:                               |  |            |                   |  |                 |        |         |           |           |
|--|--|------------|-------------------|--|-----------------|--------|---------|-----------|-----------|
| Description                            |  | Contractor | Most Recent Award |  | Location        | Date   | U/P     | FY00      | FY01      |
|  |  |            |                   |  |                 |        |         | QTY       | U/P       |
|  |  |            |                   |  |                 |        |         |           | QTY       |
|  |  |            |                   |  |                 |        |         |           | U/P       |
| XJ57A AIRCRAFT FIRE/RESCUE             |  |            |                   |  |                 |        |         |           |           |
| AGENT RESUPPLIER TRUCK/TRAILER MOUNTED |  | ELLIOTT    |                   |  | GALION, OH      | Feb 97 | 74,651  |           | 1 78,339  |
| AIRCRAFT CRASH FIRE RESCUE TRUCKS:     |  |            |                   |  |                 |        |         |           |           |
| RAPID INTERVENTION/RESCUE W/TWIN AGENT |  | BOYER TRK  |                   |  | MINNEAPOLIS, MN | Dec 97 | 76,272  | 3 78,141  | 1 79,353  |
| FIREFIGHTING UNIT (AFFE AND HALON)     |  |            |                   |  |                 |        |         |           |           |
| 1000 GALLON WATER 130 GALLON FOAM      |  | OSHKOSH    |                   |  | OSHKOSH, WI     | Dec 97 | 245,749 | 1 251,770 | 4 255,677 |
| 3000 GALLON WATER 200 GALLON FOAM      |  | OSHKOSH    |                   |  | OSHKOSH, WI     | Mar 91 | 292,366 | 1 323,649 |           |
| (P-23)                                 |  |            |                   |  |                 |        |         |           |           |
| TRUCK FIRE CRASH MISCELLANEOUS:        |  |            |                   |  |                 |        |         |           |           |
| RAPID INTERVENTION/RESCUE W/O TAU      |  | CHEV       |                   |  | DETROIT, MI     | Mar 99 | 31,321  |           | 3 32,242  |
| XJ57B BRUSH/STRUCTURAL                 |  |            |                   |  |                 |        |         |           |           |
| BRUSH/GRASS 50 GPM 200 GAL WATER TANK  |  | E-ONE      |                   |  | OCALA, FL       | Aug 98 | 63,913  | 2 65,479  | 2 66,495  |
| STRUCTURAL FIREFIGHTING TRUCKS:        |  |            |                   |  |                 |        |         |           |           |
| 1250 GALLON PER MINUTE PUMPER 750      |  | E-ONE      |                   |  | OCALA, FL       | Mar 99 | 184,930 | 4 187,445 | 4 190,367 |
| GALLON WATER TANK WITH FOAM SYSTEM     |  |            |                   |  |                 |        |         |           |           |
| 1000 GPM PUMPER 50 FOOT TOWER          |  | E-ONE      |                   |  | OCALA, FL       | Dec 97 | 302,069 | 2 309,470 | 1 314,273 |

|                     |               |
|---------------------|---------------|
| P-1 ITEM NO.<br>167 | PAGE NO.<br>3 |
|---------------------|---------------|

EXHIBIT P-5A

|   |  |   |  |                                |   |   |                      |   |   |                        |                 |
|---|--|---|--|--------------------------------|---|---|----------------------|---|---|------------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |  |   |  |                                |   |   | REQUIREMENTS STUDY   |   |   | DATE<br>FEBRUARY 2000  |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |  | LINE ITEM<br>33602700                       | P-1 ITEM NOMENCLATURE<br>FIRE FIGHTING EQUIPMENT |                                |   |   |                      |   | SUBHEAD<br>K5XJ   |                        |                 |
| FY00<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              |  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR                   | PLANNED<br>FY00<br>PROGRAM     | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS                              | TOTAL<br>ASSETS      | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE                                    | NET<br>POSITION        |                 |
| FIRE FIGHTING EQUIPMENT                                   |  |   |  |                                |   |   |                      |   |   |                        |                 |
| RESERVE SHORE   |  | 7   | 0  | 0                              | 30  | 8   | 29                   | 28  | 29  | 0                      |                 |
| SHORE   |  | 302   | 13   | 13                             | 297   | 73  | 552                  | 307   | 552   | 0                      |                 |
|   |  |   |  |                                |   |   |                      |   |   |                        |                 |
| FY01<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE              |  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR                   | DUE IN<br>FROM FY00<br>PROGRAM | PLANNED<br>FY01<br>PROGRAM                        | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS | TOTAL<br>ASSETS   | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE | NET<br>POSITION |
| FIRE FIGHTING EQUIPMENT                                   |  |   |  |                                |   |   |                      |   |   |                        |                 |
| RESERVE SHORE   |  | 7   | 0  | 0                              | 0   | 30  | 8                    | 29  | 28  | 29                     | 0               |
| SHORE   |  | 302   | 13   | 13                             | 16  | 297   | 89                   | 552   | 306   | 552                    | 0               |
|   |  |   |  |                                |   |   |                      |   |   |                        |                 |

|  |  |                                 |  |       |       |       |                       |                 |
|--|--|---------------------------------|--|-------|-------|-------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  | BUDGET ITEM JUSTIFICATION SHEET |  |       |       |       | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  | LINE ITEM<br>33602800           | P-1 ITEM NOMENCLATURE<br>TACTICAL VEHICLES |       |       |       |                       | SUBHEAD<br>K5XG |
|  |  | FY 99                           | FY 00                                      | FY 01 | FY 02 | FY 03 | FY 04                 | FY 05           |
| QUANTITY   |  |                                 |  |       |       |       |                       |                 |
| COST (in millions)   |  | 1.3                             | 9.3  | 10.5  | 25.0  | 29.3  | 42.1                  | 40.5            |
| <p>This P-1 line is for light and medium duty tactical equipment used primarily by the Naval Construction Force (NCF), Maritime Prepositioning Force (MPF), Naval Beach Group (NBG), and other special operating units.</p> <p>Light duty tactical vehicles (HMMWVs) are used by the NCF, MPF, NBG, and special operating units for the movement of personnel and equipment. Medium tactical trucks are required for rapid deployment of containerized table of allowance material and have air transport, water fording, and enhanced combat mobility. Medium tactical stake trucks are used for material/equipment movement and delivery. Medium tactical dump trucks are used to support combat construction of airfields, landing zones, road battle damage repair, and rapid runway repair.</p> <p>The requested FY 2001 funds provide replacement of 107 units and will result in a projected inventory where 1,419 units or 44.6% will be within economic replacement criteria.</p> |  |                                 |  |       |       |       |                       |                 |

|   |                 |                       |  |               |               |               |                       |                 |
|---|-----------------|-----------------------|--|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                 |                       | PROGRAM COST BREAKDOWN                     |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                 | LINE ITEM<br>33602800 | P-1 ITEM NOMENCLATURE<br>TACTICAL VEHICLES |               |               |               |                       | SUBHEAD<br>K5XG |
|   |                 |                       | TOTAL COST IN THOUSANDS OF DOLLARS         |               |               |               |                       |                 |
|   |                 |                       | FY99                                       |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST | IDENT<br>CODE         | QTY  | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XG59A   | LIGHT TRUCKS    | A                     | 9  | 1,259         | 36            | 2,035         | 63                    | 3,473           |
| XG59B   | MEDIUM TRUCKS   | A                     |  |               | 48            | 7,286         | 44                    | 6,985           |
|   | TOTAL           |                       | 9  | 1,259         | 84            | 9,321         | 107                   | 10,458          |
|   |                 |                       | P-1 ITEM NO.<br>168                        |               | PAGE NO.<br>2 |               | EXHIBIT P-5           |                 |



| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |                   |            |  |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|----------------------------|--------------------------------|-------------------|------------|--|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                            |                                |                   |            | P-1 ITEM NOMENCLATURE<br>TACTICAL VEHICLES |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY               | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| XG59A LIGHT TRUCKS  |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| FY99  | Unknown                    | MIPR/FP                        | TACOM             | May 99     | Aug 00                                     | 9        | 57-150                  | Yes                   |                              |                              |
| FY00  | Unknown                    | MIPF/FP                        | TACOM             | Jul 00     | Dec 01                                     | 36       | 52-65                   | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPF/FP                        | TACOM             | Jul 01     | Dec 02                                     | 63       | 37-65                   | Yes                   |                              |                              |
| XG59B MEDIUM TRUCKS   |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| FY99  | No Procurement             |                                |                   |            |  |          |                         |                       |                              |                              |
| FY00  | Unknown                    | MIPF/FP                        | TACOM             | Jul 00     | Dec 01                                     | 48       | 134-160                 | Yes                   |                              |                              |
| FY01  | Unknown                    | MIPF/FP                        | TACOM             | Jul 01     | Dec 02                                     | 44       | 160                     | Yes                   |                              |                              |
| REMARKS:  |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| Description   |                            | Contractor                     | Most Recent Award |            |  |          | FY00                    |                       | FY01                         |                              |
|   |                            |                                | Location          | Date       | U/P  |          | QTY                     | U/P                   | QTY                          | U/P                          |
| XG59A LIGHT TRUCKS  |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| TRUCK CARGO 4X4 DED HMMWV M1097A2   |                            | AM GEN                         | SOUTH BEND, IN    | Mar 98     | 51,057                                     |          | 20                      | 52,308                | 34                           | 53,120                       |
| TRUCK CARGO 4X4 4M HMMWV M1097A2  |                            | AM GEN                         | SOUTH BEND, IN    | Jul 99     | 56,771                                     |          | 5                       | 57,543                | 25                           | 58,440                       |
| TRUCK AMB 2 LITTER 4X4 DED HMMWV M1035A2  |                            | AM GEN                         | SOUTH BEND, IN    | Feb 96     | 61,450                                     |          | 6                       | 64,234                | 3                            | 65,229                       |
| MAINT/UTILITY 4X4 2 MAN SOFT TOP M1097A2  |                            | MKT SURVEY                     |                   | 97         | 63,000                                     |          | 5                       | 65,104                |                              |                              |
| PICK-UP TRUCKS:   |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| 10000 GVW 4X4 DIESEL ENGINE DRIVEN M1097  |                            | AM GEN                         | SOUTH BEND, IN    | Oct 95     | 34,968                                     |          |                         |                       | 1                            | 37,119                       |
| XG59B MEDIUM TRUCKS   |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| CARGO 8 TON 6X6 MTRV  |                            | OSHKOSH                        | OSHKOSH, WI       | Dec 98     | 160,000                                    |          | 34                      | 160,000               | 44                           | 160,000                      |
| STAKE TRUCKS DIESEL ENGINE DRIVEN:  |                            |                                |                   |            |  |          |                         |                       |                              |                              |
| 10000 GVW 6X6 M1083   |                            | MKT SURVEY                     |                   | 96         | 128,000                                    |          | 14                      | 133,798               |                              |                              |

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PAGE NO.

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EXHIBIT P-5A

|   |   |                                |                                |   |   |                      |   |   |                        |                       |  |
|---|---|--------------------------------|--------------------------------|---|---|----------------------|---|---|------------------------|-----------------------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY  |   |                                |                                |   |   |                      | REQUIREMENTS STUDY  |   |                        | DATE<br>FEBRUARY 2000 |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT   |   |                                | LINE ITEM<br>33602800          | P-1 ITEM NOMENCLATURE<br>TACTICAL VEHICLES        |   |                      |   |   |                        | SUBHEAD<br>K5XG       |  |
| FY00<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR | PLANNED<br>FY00<br>PROGRAM     | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS                              | TOTAL<br>ASSETS      | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE                                    | NET<br>POSITION        |                       |  |
| TACTICAL VEHICLES   |   |                                |                                |   |   |                      |   |   |                        |                       |  |
| ACTIVE  | 1,245                                       | 9                              | 70                             | 775   | 529   | 1,570                | 479   | 1,570   | 0*                     |                       |  |
| AFOE  | 2   | 0                              | 0                              | 0   | 0   | 2                    | 0   | 82  | -80                    |                       |  |
| MPS   | 119   | 0                              | 0                              | 2   | 1   | 120                  | 1   | 111   | 9                      |                       |  |
| RESERVE SHORE   | 0   | 0                              | 0                              | 3   | 0   | 3                    | 3   | 4   | -1                     |                       |  |
| SELECTED RESERVES   | 781   | 84                             | 0                              | 596   | 0   | 1,461                | 710   | 1,931   | -470                   |                       |  |
| SHORE   | 4   | 0                              | 0                              | 52  | 43  | 13                   | 9   | 13  | 0                      |                       |  |
| SPEC WAR (PS2)  | 0   | 0                              | 14                             | 0   | 0   | 14                   | 0   | 32  | -18                    |                       |  |
| * The 8 up-armored HMMWV's for the Strategic Systems Programs are not included in the NAVFAC inventory objective. |   |                                |                                |   |   |                      |   |   |                        |                       |  |
| FY01<br>ELEMENT OF<br>INVENTORY<br>OBJECTIVE  | CURRENT<br>WITHIN<br>ECONOMIC<br>LIFE CYCLE | DUE IN<br>FROM FY99<br>& PRIOR | DUE IN<br>FROM FY00<br>PROGRAM | PLANNED<br>FY01<br>PROGRAM                        | CURRENT<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | PLANNED<br>DISPOSALS | TOTAL<br>ASSETS   | RETAINED ASSETS<br>WITHIN DOD<br>ECONOMIC RPL<br>CRITERIA | INVENTORY<br>OBJECTIVE | NET<br>POSITION       |  |
| TACTICAL VEHICLES   |   |                                |                                |   |   |                      |   |   |                        |                       |  |
| ACTIVE  | 1,245                                       | 9                              | 70                             | 104   | 775   | 633                  | 1,570   | 552   | 1,570                  | 0*                    |  |
| AFOE  | 2   | 0                              | 0                              | 0   | 0   | 0                    | 2   | 0   | 82                     | -80                   |  |
| MPS   | 119   | 0                              | 0                              | 0   | 2   | 3                    | 118   | 1   | 111                    | 7                     |  |
| RESERVE SHORE   | 0   | 0                              | 0                              | 0   | 3   | 0                    | 3   | 3   | 4                      | -1                    |  |
| SELECTED RESERVES   | 781   | 84                             | 0                              | 0   | 596   | 0                    | 1,461   | 854   | 1,931                  | -470                  |  |
| SHORE   | 4   | 0                              | 0                              | 0   | 52  | 43                   | 13  | 9   | 13                     | 0                     |  |
| SPEC WAR (PS2)  | 0   | 0                              | 14                             | 3   | 0   | 0                    | 17  | 0   | 32                     | -15                   |  |
| * The 8 up-armored HMMWV's for the Strategic Systems Programs are not included in the NAVFAC inventory objective. |   |                                |                                |   |   |                      |   |   |                        |                       |  |

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PAGE NO.

4

EXHIBIT P-20

|  |  |  |                       |  |   |                                 |       |                       |                 |  |       |  |       |  |       |  |  |
|--|--|--|-----------------------|--|---|---------------------------------|-------|-----------------------|-----------------|--|-------|--|-------|--|-------|--|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |  |                       |  |   | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |                 |  |       |  |       |  |       |  |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  |  | LINE ITEM<br>33603300 |  | P-1 ITEM NOMENCLATURE<br>AMPHIBIOUS EQUIPMENT |                                 |       |                       | SUBHEAD<br>K5XL |  |       |  |       |  |       |  |  |
|  |  |  | FY 99                 |  | FY 00   |                                 | FY 01 |                       | FY 02           |  | FY 03 |  | FY 04 |  | FY 05 |  |  |
| QUANTITY   |  |  |                       |  |   |                                 |       |                       |                 |  |       |  |       |  |       |  |  |
| COST (in millions)   |  |  | 19.7                  |  | 20.5  |                                 | 51.6  |                       | 93.2            |  | 104.2 |  | 57.0  |  | 14.6  |  |  |
| <p>This P-1 line provides equipment which significantly enhances the Navy's capability to support Marine Corps amphibious operations through ship-to-shore transfer of both dry and liquid cargo and is a key part of the Strategic Sealift Program. The equipment that is part of this program is designed to interface with Roll-on/Roll-off (RO/RO) ships, break bulk carriers, container ships (dry cargo) and commercial tankers which enables the Navy to provide the required logistics support in advanced areas having little or no port capability. The equipment is used by the Amphibious Construction Battalions (PHIBCBs) during Assault Follow-on Echelon (AFOE) and Maritime Prepositioned Force (MPF) operations.</p> <p>CAUSEWAY SECTIONS NON-POWERED (CSNP) - 90-foot causeways built from the Navy pontoon system. Several sections can be connected end-to-end to make temporary floating piers and causeway ferries, or assembled into Roll-on/Roll-off Discharge Facility (RRDF) platforms. Specific configurations include Beach End (CSNP-BE), Offshore End (CSNP-OS) and Intermediate (CSNP-IN). CSNPs are procured either assembled or unassembled. Unassembled CSNPs are delivered to the PHIBCBs in kit form for final assembly by the individual units.</p> <p>OTHER AMPHIBIOUS SPECIALIZED EQUIPMENT - consists of hose reels and floating hose lines for fuel and water offloading of ships and pontoons.</p> <p>ELEVATED CAUSEWAYS (ELCAS) - a transportable, installable 3,000-foot pier system of modular (ISO compatible) components which, when assembled on piles, becomes a pier for offload of lighterage beyond the surf zone. Included as part of the system are two vehicle turntables to turn trucks around and two cranes for off-loading cargo and all equipment needed for installation.</p> <p>JOINT MODULAR LIGHTER SYSTEM (JMLS) - The JMLS replaces the Navy's existing pontoon lighter system. JMLS will be an advanced version of modular pontoons meeting International Organization for Standardization (ISO) transportability requirements, be capable of operations in higher sea states, have a greater service life, and have a reduced maintenance cost. JMLS will be used by both the Navy and the Army during Joint Logistics Over The</p> |  |  |                       |  |   |                                 |       |                       |                 |  |       |  |       |  |       |  |  |

|  |  |                                 |   |                       |  |
|--|--|---------------------------------|---|-----------------------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  | BUDGET ITEM JUSTIFICATION SHEET |   | DATE<br>FEBRUARY 2000 |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  | LINE ITEM<br>33603300           | P-1 ITEM NOMENCLATURE<br>AMPHIBIOUS EQUIPMENT |                       |  |
|  |  |                                 | SUBHEAD<br>K5XL                               |                       |  |
| <p>Shore (JLOTS) operations, AFOE operations, MPF operations, and Army Prepositioning Stocks (APS) operations. JMLS will have Warping Tugs, Causeway Ferries, RO/RO Discharge Facilities, Air Cushioned Vehicle Landing Platforms and Floating Causeways.</p> <p>The FY 2000 (\$20.5 million) program funds the programmed procurement of Warping Tugs, Causeway Ferries and Acquisition Logistics Costs (Non-recurring) for fielding of the Joint Modular Lighter System (JMLS). The FY 2001 (\$51.6 million) program additionally funds Hose Reels, and RORO Discharge Facility for the JMLS system.</p> |  |                                 |   |                       |  |

|   |                             |                       |   |               |               |               |                       |                 |
|---|-----------------------------|-----------------------|---|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                             |                       | PROGRAM COST BREAKDOWN                        |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                             | LINE ITEM<br>33603300 | P-1 ITEM NOMENCLATURE<br>AMPHIBIOUS EQUIPMENT |               |               |               |                       | SUBHEAD<br>K5XL |
|   |                             |                       | TOTAL COST IN THOUSANDS OF DOLLARS            |               |               |               |                       |                 |
|   |                             |                       | FY99  |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST             | IDENT<br>CODE         | QTY   | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| XL501   | CAUSEWAY ASSBLY NON-POWERED | A                     | 16  | 2,629         |               |               |                       |                 |
| XL502   | OTHER AMPHIB SPECIALIZED    | A                     | 205   | 17,025        |               |               | 9                     | 4,093           |
| XL503   | WARPING TUG                 | A                     |   |               | 2             | 4,780         | 6                     | 14,341          |
| XL508   | RORO DISCHARGE FACILITY     | A                     |   |               |               |               | 1                     | 6,237           |
| XL511   | CAUSEWAY FERRY              |                       |   |               | 2             | 7,332         | 7                     | 25,663          |
| XL514   | ACQUISITION LOGISTICS COST  |                       |   |               | 1             | 8,372         | 1                     | 1,281           |
|   | TOTAL                       |                       | 221   | 19,654        | 5             | 20,484        | 24                    | 51,615          |
|   |                             |                       | P-1 ITEM NO.<br>169                           |               | PAGE NO.<br>3 |               | EXHIBIT P-5           |                 |

| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |                                       |                  |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
|---|----------------------------|--------------------------------|---------------------------------------|------------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|-------------|--|------------|-------------------|--|------|--|------|--|--|--|--|----------|------|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|------------|--|-------------|------------------|--------|-----------|--|--|---|---------|--|--|--|--|--|--|--|--|--|--|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT   |                            |                                |                                       |                  | P-1 ITEM NOMENCLATURE<br>AMPHIBIOUS EQUIPMENT |          |                         |                       |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY                         | AWARD DATE       | DATE OF<br>FIRST<br>DELIVERY                  | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| XL501 CAUSEWAY ASSBLY NON-POWERED<br>FY99 Metal Trades<br>FY00 No Procurement<br>FY01 No Procurement  |                            | MIPR/FP                        | CBC PORT HUENEME                      | Aug 99           | Jul 00  | 16       | 155-171                 | Yes                   |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| XL502 OTHER AMPHIB SPECIALIZED EQUIPMENT<br>FY99 Various<br>FY00 No Procurement<br>FY01 Unknown   |                            | MIPR/FP<br>MIPR/FP             | CBC PORT HUENEME*<br>CBC PORT HUENEME | Apr 99<br>Nov 00 | Feb 00<br>Nov 01                              | 205<br>9 | 3-460<br>455            | Yes<br>Yes            |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| REMARKS:  |                            |                                |                                       |                  |   |          |                         |                       |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| <table><tr><th colspan="2">Description</th><th>Contractor</th><th colspan="2">Most Recent Award</th><th colspan="2">FY00</th><th colspan="2">FY01</th></tr><tr><th></th><th></th><th></th><th>Location</th><th>Date</th><th>U/P</th><th>QTY</th><th>U/P</th><th>QTY</th><th>U/P</th></tr><tr><td colspan="10">XL502 OTHER AMPHIB SPECIALIZED EQUIPMENT</td></tr><tr><td colspan="2">HOSE REELS</td><td>OREGON IRON</td><td>CLAKAMUS, OREGON</td><td>Dec 98</td><td>1,022,958</td><td></td><td></td><td>9</td><td>454,800</td></tr><tr><td colspan="10">* Hose Reel procurement awarded for 2 prototypes only.</td></tr></table> |                            |                                |                                       |                  |   |          |                         |                       |                              |                              | Description |  | Contractor | Most Recent Award |  | FY00 |  | FY01 |  |  |  |  | Location | Date | U/P | QTY | U/P | QTY | U/P | XL502 OTHER AMPHIB SPECIALIZED EQUIPMENT |  |  |  |  |  |  |  |  |  | HOSE REELS |  | OREGON IRON | CLAKAMUS, OREGON | Dec 98 | 1,022,958 |  |  | 9 | 454,800 | * Hose Reel procurement awarded for 2 prototypes only. |  |  |  |  |  |  |  |  |  |
| Description   |                            | Contractor                     | Most Recent Award                     |                  | FY00  |          | FY01                    |                       |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
|   |                            |                                | Location                              | Date             | U/P   | QTY      | U/P                     | QTY                   | U/P                          |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| XL502 OTHER AMPHIB SPECIALIZED EQUIPMENT  |                            |                                |                                       |                  |   |          |                         |                       |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| HOSE REELS  |                            | OREGON IRON                    | CLAKAMUS, OREGON                      | Dec 98           | 1,022,958                                     |          |                         | 9                     | 454,800                      |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |
| * Hose Reel procurement awarded for 2 prototypes only.  |                            |                                |                                       |                  |   |          |                         |                       |                              |                              |             |  |            |                   |  |      |  |      |  |  |  |  |          |      |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |            |  |             |                  |        |           |  |  |   |         |  |  |  |  |  |  |  |  |  |  |

| BUDGET PROCUREMENT HISTORY & PLANNING   |   |                                |                                      |                  |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|---|--------------------------------|--------------------------------------|------------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |   |                                |                                      |                  | P-1 ITEM NOMENCLATURE<br>AMPHIBIOUS EQUIPMENT |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION                  | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY                        | AWARD DATE       | DATE OF<br>FIRST<br>DELIVERY                  | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| XL503 WARPING TUG<br>FY99<br>FY00<br>FY01   | No Procurement<br>Unknown<br>Unknown        | MIPR/FP<br>MIPR/FP             | CBC PORT HUENEME<br>CBC PORT HUENEME | Dec 00<br>Dec 00 | Dec 01<br>Dec 01                              | 2<br>6   | 2390<br>2390            | No<br>No              | Yes<br>Yes                   | OCT 99<br>OCT 99             |
| XL508 RORO DISCHARGE FACILITY<br>FY99<br>FY00<br>FY01   | No Procurement<br>No Procurement<br>Unknown | MIPR/FP                        | CBC PORT HUENEME                     | Dec 00           | Dec 01  | 1        | 6237                    | No                    | Yes                          | OCT 99                       |

| REMARKS:                      |                         |               |                            |            |           |      |           |      |           |  |  |
|-------------------------------|-------------------------|---------------|----------------------------|------------|-----------|------|-----------|------|-----------|--|--|
| Description                   |                         | Contractor    | Most Recent Award Location | Award Date | U/P       | FY00 |           | FY01 |           |  |  |
|                               |                         |               |                            |            |           | QTY  | U/P       | QTY  | U/P       |  |  |
| XL503 WARPING TUG             |                         |               |                            |            |           |      |           |      |           |  |  |
|                               | WARPING TUG             | MARKET SURVEY |                            | 98         | 2,333,000 | 2    | 2,390,159 | 6    | 2,390,159 |  |  |
| XL508 RORO DISCHARGE FACILITY |                         |               |                            |            |           |      |           |      |           |  |  |
|                               | RORO DISCHARGE FACILITY | MARKET SURVEY |                            | 98         | 7,682,000 |      |           | 1    | 6,236,635 |  |  |

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| P-1 ITEM NO.<br>169 | PAGE NO.<br>5 |
|---------------------|---------------|

EXHIBIT P-5A

| BUDGET PROCUREMENT HISTORY & PLANNING   |                            |                                |                  |            |   |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|----------------------------|--------------------------------|------------------|------------|---|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                            |                                |                  |            | P-1 ITEM NOMENCLATURE<br>AMPHIBIOUS EQUIPMENT |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY    | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                  | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| XL511 CAUSEWAY FERRY  |                            |                                |                  |            |   |          |                         |                       |                              |                              |
| FY99  | No Procurement             |                                |                  |            |   |          |                         |                       |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | CBC PORT HUENEME | Dec 00     | Dec 01  | 2        | 3666                    | No                    | Yes                          | OCT 99                       |
| FY01  | Unknown                    | MIPR/FP                        | CBC PORT HUENEME | Dec 00     | Dec 01  | 7        | 3666                    | No                    | Yes                          | OCT 99                       |
| XL514 ACQUISITION LOGISTICS COST  |                            |                                |                  |            |   |          |                         |                       |                              |                              |
| FY99  | No Procurement             |                                |                  |            |   |          |                         |                       |                              |                              |
| FY00  | Unknown                    | MIPR/FP                        | CBC PORT HUENEME | Mar 00     | Jun 00  | 1        | 8372                    | No                    |                              |                              |
| FY01  | Unknown                    | MIPR/FP                        | CBC PORT HUENEME | Dec 00     | Mar 01  | 1        | 1281                    | No                    |                              |                              |

| REMARKS:                         |                            |               |                   |  |          |      |           |      |           |      |           |
|----------------------------------|----------------------------|---------------|-------------------|--|----------|------|-----------|------|-----------|------|-----------|
| Description                      |                            | Contractor    | Most Recent Award |  | Location | Date | U/P       | FY00 |           | FY01 |           |
|                                  |                            |               |                   |  |          |      |           | QTY  | U/P       | QTY  | U/P       |
| XL511 CAUSEWAY FERRY             |                            |               |                   |  |          |      |           |      |           |      |           |
|                                  | CAUSEWAY FERRY             | MARKET SURVEY |                   |  |          | 98   | 3,578,500 | 2    | 3,666,173 | 7    | 3,666,173 |
| XL514 ACQUISITION LOGISTICS COST |                            |               |                   |  |          |      |           |      |           |      |           |
|                                  | ACQUISITION LOGISTICS COST | MARKET SURVEY |                   |  |          | 98   | 8,338,618 | 1    | 8,372,000 | 1    | 1,281,000 |

|                     |               |
|---------------------|---------------|
| P-1 ITEM NO.<br>169 | PAGE NO.<br>6 |
|---------------------|---------------|

EXHIBIT P-5A



|  |                       |  |       |       |       |       |                       |  |
|--|-----------------------|--|-------|-------|-------|-------|-----------------------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |                       | BUDGET ITEM JUSTIFICATION SHEET                                |       |       |       |       | DATE<br>FEBRUARY 2000 |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  | LINE ITEM<br>33603600 | P-1 ITEM NOMENCLATURE<br>COMBAT CONSTRUCTION SUPPORT EQUIPMENT |       |       |       |       | SUBHEAD<br>K5XM       |  |
|  | FY 99                 | FY 00  | FY 01 | FY 02 | FY 03 | FY 04 | FY 05                 |  |
| QUANTITY   |                       |  |       |       |       |       |                       |  |
| COST (in millions)   | 1.1                   | *.*  | 0.0   | 0.0   | 0.0   | 0.0   | 0.0                   |  |
| <p>This line item has been consolidated into Line Items less than \$5 million in Budget Activity 05.</p> |                       |  |       |       |       |       |                       |  |

|  |                       |   |       |       |       |       |                       |  |
|--|-----------------------|---|-------|-------|-------|-------|-----------------------|--|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |                       | BUDGET ITEM JUSTIFICATION SHEET                             |       |       |       |       | DATE<br>FEBRUARY 2000 |  |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  | LINE ITEM<br>33604500 | P-1 ITEM NOMENCLATURE<br>MOBILE UTILITIES SUPPORT EQUIPMENT |       |       |       |       | SUBHEAD<br>K5XQ       |  |
|  | FY 99                 | FY 00   | FY 01 | FY 02 | FY 03 | FY 04 | FY 05                 |  |
| QUANTITY   |                       |   |       |       |       |       |                       |  |
| COST (in millions)   | 0.4                   | *.*   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0                   |  |
| <p>This line item has been consolidated into Line Items less than \$5 million in Budget Activity 05.</p> |                       |   |       |       |       |       |                       |  |

|  |  |                                 |   |       |       |       |                       |                 |
|--|--|---------------------------------|---|-------|-------|-------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  | BUDGET ITEM JUSTIFICATION SHEET |   |       |       |       | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  | LINE ITEM<br>33605400           | P-1 ITEM NOMENCLATURE<br>OCEAN CONSTRUCTION EQUIPMENT |       |       |       |                       | SUBHEAD<br>K5XT |
|  |  | FY 99                           | FY 00   | FY 01 | FY 02 | FY 03 | FY 04                 | FY 05           |
| QUANTITY   |  |                                 |   |       |       |       |                       |                 |
| COST (in millions)   |  | 0.4                             | *.*   | 0.0   | 0.0   | 0.0   | 0.0                   | 0.0             |
| <p>This line item has been consolidated into Line Items less than \$5 million in Budget Activity 05.</p> |  |                                 |   |       |       |       |                       |                 |

|  |  |                       |  |       |       |                                 |       |                       |
|--|--|-----------------------|--|-------|-------|---------------------------------|-------|-----------------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY   |  |                       |  |       |       | BUDGET ITEM JUSTIFICATION SHEET |       | DATE<br>FEBRUARY 2000 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT  |  | LINE ITEM<br>33605800 | P-1 ITEM NOMENCLATURE<br>POLLUTION CONTROL EQUIPMENT |       |       |                                 |       | SUBHEAD<br>K5HF       |
|  |  | FY 99                 | FY 00  | FY 01 | FY 02 | FY 03                           | FY 04 | FY 05                 |
| QUANTITY   |  |                       |  |       |       |                                 |       |                       |
| COST (in millions)   |  | 20.7                  | 23.9   | 22.2  | 22.3  | 22.1                            | 22.6  | 23.1                  |
| <p>Pollution Control Equipment:</p> <p>Funding requirements for the Navy's oil spill program include procurements of oil spill containment boom and related deployment equipment. Oil recovery systems such as oil skimmers enable shore activities to efficiently collect spilled oil after initial containment. This equipment will enable the Navy to meet the requirements established by EPA in the National Contingency Plan which requires rapid and effective response to oil spills. The revised National Spill Contingency Plan mandates that DOD and the Navy assume responsibility for their own oil and hazardous substance spills. These broad responsibilities require the Navy to maintain sufficient spill response equipment for the Navy activities worldwide, such as oil spill containment systems and recovery systems. The severe oil spills off Alaska and California have increased the public's sensitivity to releases of oil into the environment.</p> <p>Pollution Prevention Equipment:</p> <p>Executive Order 12856 directed all federal agencies to reduce releases of toxic and hazardous materials to the environment by 50%. It also elevated pollution prevention requirements from EPA Class III to EPA Class I and II. Navy policy requires full funding of all Class I and II projects. Funding provided will procure pollution prevention equipment to support these requirements.</p> |  |                       |  |       |       |                                 |       |                       |

|   |                                |                       |  |               |               |               |                       |                 |
|---|--------------------------------|-----------------------|--|---------------|---------------|---------------|-----------------------|-----------------|
| APPROPRIATION<br>OTHER PROCUREMENT, NAVY                  |                                |                       | PROGRAM COST BREAKDOWN                               |               |               |               | DATE<br>FEBRUARY 2000 |                 |
| BUDGET ACTIVITY<br>5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                                | LINE ITEM<br>33605800 | P-1 ITEM NOMENCLATURE<br>POLLUTION CONTROL EQUIPMENT |               |               |               |                       | SUBHEAD<br>K5HF |
|   |                                |                       | TOTAL COST IN THOUSANDS OF DOLLARS                   |               |               |               |                       |                 |
|   |                                |                       | FY99   |               | FY00          |               | FY01                  |                 |
| COST<br>CODE  | ELEMENT OF COST                | IDENT<br>CODE         | QTY  | TOTAL<br>COST | QTY           | TOTAL<br>COST | QTY                   | TOTAL<br>COST   |
| HF501   | POLLUTION CONTROL EQUIPMENT    | A                     | 268  | 5,539         | 348           | 7,033         | 346                   | 7,059           |
| HF503   | POLLUTION PREVENTION EQUIPMENT | A                     | 317  | 15,165        | 477           | 16,895        | 442                   | 15,095          |
|   | TOTAL                          |                       | 585  | 20,704        | 825           | 23,928        | 788                   | 22,154          |
|   |                                |                       | P-1 ITEM NO.<br>173                                  |               | PAGE NO.<br>2 |               | EXHIBIT P-5           |                 |

| BUDGET PROCUREMENT HISTORY & PLANNING   |                                  |                                |                   |            |  |          |                         | DATE<br>FEBRUARY 2000 |                              |                              |
|---|----------------------------------|--------------------------------|-------------------|------------|--|----------|-------------------------|-----------------------|------------------------------|------------------------------|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                                  |                                |                   |            | P-1 ITEM NOMENCLATURE<br>POLLUTION CONTROL EQUIPMENT |          |                         |                       |                              |                              |
| LINE ITEM/<br>FISCAL<br>YEAR  | CONTRACTOR<br>AND LOCATION       | CONTRACT<br>METHOD<br>AND TYPE | CONTRACTED BY     | AWARD DATE | DATE OF<br>FIRST<br>DELIVERY                         | QUANTITY | UNIT<br>COST<br>(\$000) | SPECS<br>AVAIL<br>NOW | SPEC<br>REVISION<br>REQUIRED | IF YES,<br>WHEN<br>AVAILABLE |
| HF501 POLLUTION CONTROL EQUIPMENT   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |
| FY99  | Various                          | C/FP                           | GSA, FISC         | Various    | Various  | 268      | 7-116                   | Yes                   |                              |                              |
| FY00  | Unknown                          | C/FP                           | GSA, FISC         | Various    | Various  | 348      | 6-169                   | Yes                   |                              |                              |
| FY01  | Unknown                          | C/FP                           | GSA, FISC         | Various    | Various  | 346      | 6-172                   | Yes                   |                              |                              |
| HF503 POLLUTION PREVENTION EQUIPMENT  |                                  |                                |                   |            |  |          |                         |                       |                              |                              |
| FY99  | Various                          | C/FP                           | GSA, FISC         | Various    | Various  | 317      | 2-250                   | Yes                   |                              |                              |
| FY00  | Unknown                          | C/FP                           | GSA, FISC         | Various    | Various  | 477      | 2-391                   | Yes                   |                              |                              |
| FY01  | Unknown                          | C/FP                           | GSA, FISC         | Various    | Various  | 442      | 2-1385                  | Yes                   |                              |                              |
| REMARKS:  |                                  |                                |                   |            |  |          |                         |                       |                              |                              |
| Description   |                                  | Contractor                     | Most Recent Award |            |  |          | FY00                    |                       | FY01                         |                              |
|   |                                  | Location                       | Date              | U/P        |  | QTY      | U/P                     | QTY                   | U/P                          |                              |
| HF501 POLLUTION CONTROL EQUIPMENT   |                                  |                                |                   |            |  |          |                         |                       |                              |                              |
|   | 115 HP ENGINE                    | OUTBOARD MARINE                | WAUKEGAN, IL      | Apr 99     | 5,836  | 15       | 5,915                   | 14                    | 6,008                        |                              |
|   | CLASS II BOOM                    | SLICKBAR                       | SEYMOUR, CT       | Apr 99     | 11,250   | 184      | 11,403                  | 183                   | 11,581                       |                              |
|   | NEW SKIMMER                      | KVICHAK MARINE                 | SEATTLE, WA       | Feb 99     | 166,927  | 3        | 169,197                 | 3                     | 171,835                      |                              |
|   | PERMANENT BOOM                   | SLICKBAR                       | SEYMOUR, CT       | Apr 99     | 22,850   | 54       | 23,161                  | 53                    | 23,522                       |                              |
|   | BOOM SUPPORT EQUIPMENT           | PARKER SYSTEMS                 | NORFOLK, VA       | Apr 99     | 12,480   | 50       | 12,650                  | 53                    | 12,847                       |                              |
|   | INLAND VACUUM TRUCK              | ISOMETRICS, INC.               | REIDSVILLE, NC    | Mar 99     | 99,876   | 8        | 101,234                 | 8                     | 102,812                      |                              |
|   | OILBOOM PLATFORM                 | SEA-ARK                        | MONTICELLO, AR    | Dec 98     | 79,687   | 8        | 80,771                  | 8                     | 82,030                       |                              |
|   | UTILITY BOAT, 19 FT              | BOSTON WHALER                  | ROCKLAND, MA      | Apr 99     | 29,600   | 16       | 30,003                  | 15                    | 30,470                       |                              |
|   | UTILITY BOAT, 25 FT              | SEA-ARK                        | MONTECELLO, AR    | Apr 99     | 51,235   | 10       | 51,932                  | 9                     | 52,741                       |                              |
| HF503 POLLUTION PREVENTION EQUIPMENT  |                                  |                                |                   |            |  |          |                         |                       |                              |                              |
|   | PARTS WASHERS SMALL              | PDQ PRECISION                  | SAN DIEGO, CA     | May 99     | 7,782  | 68       | 7,888                   | 40                    | 8,011                        |                              |
|   | AIR SCRUBBERS MEDIUM             | ENGR ESTIMATE                  |                   | 99         | 107,647  | 5        | 109,111                 | 5                     | 110,812                      |                              |
|   | AIR SCRUBBERS SMALL              | ENGR ESTIMATE                  |                   | 99         | 10,957   | 4        | 11,106                  | 6                     | 11,279                       |                              |
|   | CHRIMP HAZMAT REDUC EQUIP MEDIUM | SAFETY STORAGE                 | SCOTTSBURG, IN    | Sep 97     | 72,984   | 1        | 75,422                  | 1                     | 76,589                       |                              |
|   | CHRIMP HAZMAT REDUC EQUIP SMALL  | SAFETY STORAGE                 | SCOTTSBURG, IN    | Sep 96     | 24,716   | 46       | 25,836                  | 31                    | 26,236                       |                              |

|                     |               |
|---------------------|---------------|
| P-1 ITEM NO.<br>173 | PAGE NO.<br>3 |
|---------------------|---------------|

EXHIBIT P-5A

| BUDGET PROCUREMENT HISTORY & PLANNING   |                  |                 |                           |  |      | DATE<br>FEBRUARY 2000 |      |           |  |
|---|------------------|-----------------|---------------------------|--|------|-----------------------|------|-----------|--|
| APPROPRIATION/BUDGET ACTIVITY<br>OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT |                  |                 |                           | P-1 ITEM NOMENCLATURE<br>POLLUTION CONTROL EQUIPMENT |      |                       |      |           |  |
| REMARKS:  |                  |                 |                           |  |      |                       |      |           |  |
| Description   | Contractor       | Location        | Most Recent Award<br>Date | U/P  | FY00 |                       | FY01 |           |  |
|   |                  |                 |                           |  | QTY  | U/P                   | QTY  | U/P       |  |
| HF503 POLLUTION PREVENTION EQUIPMENT (Cont'd)   |                  |                 |                           |  |      |                       |      |           |  |
| DETECTION SYSTEMS MEDIUM  | IMAGING SPECTRUM | DALLAS, TX      | Jun 99                    | 119,789  | 7    | 121,418               | 5    | 123,311   |  |
| DETECTION SYSTEMS SMALL   | ENVIRONMENTAL TE | BALTIMORE, MD   | Aug 95                    | 39,068   | 4    | 41,311                | 3    | 41,947    |  |
| FLUID RECYCLING LARGE   | LOGIS TECH       | SAN DIEGO, CA   | Sep 95                    | 140,721  | 4    | 148,798               | 4    | 151,092   |  |
| FLUID RECYCLING MEDIUM  | FINISH THOMPSON  | ERIE, PA        | Sep 96                    | 63,914   | 18   | 66,809                | 17   | 67,845    |  |
| FLUID RECYCLING SMALL   | PALL AEROSPACE   | PORT RICHIE, FL | Apr 99                    | 7,821  | 34   | 7,927                 | 36   | 8,051     |  |
| OZONE NON-DEPLETING SYSTEMS SMALL   | BLACKSTONE       | JAMESTOWN, NY   | Sep 96                    | 12,217   | 6    | 12,770                | 7    | 12,968    |  |
| PAINT APPLICATION SYSTEMS LARGE   | ENGR ESTIMATE    |                 | 98                        | 381,295  | 4    | 390,637               | 1    | 396,699   |  |
| PAINT APPLICATION SYSTEMS MEDIUM  | ROLAND           | IRVINE, CA      | Feb 98                    | 112,101  | 30   | 114,847               | 18   | 116,630   |  |
| PAINT APPLICATION SYSTEMS SMALL   | SMITH-EASTERN    | JESSUP, MD      | May 99                    | 1,772  | 49   | 1,796                 | 80   | 1,824     |  |
| PAINT REMOVAL SYSTEMS LARGE   | PRATT WHITNEY    | HUNTSVILLE, AL  | Sep 97                    | 1,320,000  |      |                       | 2    | 1,385,208 |  |
| PAINT REMOVAL SYSTEMS MEDIUM  | ABRASIVE BLAST   | ABILENE, KS     | Sep 96                    | 192,802  | 8    | 201,536               | 3    | 204,659   |  |
| PAINT REMOVAL SYSTEMS SMALL   | ABRASIVE BLAST   | ABILENE, KS     | Jun 99                    | 13,831   | 7    | 14,019                | 8    | 14,238    |  |
| PARTS WASHERS MEDIUM  | MART CORPORATION | ST. LOUIS, MO   | Jan 99                    | 76,682   | 7    | 77,725                | 7    | 78,936    |  |
| PEST MANAGEMENT MEDIUM  | CENTURY EQUIPMT  | TOLEDO, OH      | Jan 97                    | 19,380   | 3    | 20,027                | 3    | 20,337    |  |
| SOLID WASTE RECYCLING LARGE   | NATUR-TECH       | ST. CLOUD, MN   | Dec 97                    | 246,159  | 6    | 252,190               | 2    | 256,104   |  |
| SOLID WASTE RECYCLING MEDIUM  | ENVIRO CARE      | ONTARIO, CANADA | Jan 97                    | 107,101  | 6    | 110,678               | 4    | 112,392   |  |
| SOLID WASTE RECYCLING SMALL   | ORBERG           | MARYSVILLE, WA  | May 99                    | 13,671   | 74   | 13,857                | 71   | 14,073    |  |
| SPILL CONTAINMENT SYSTEMS LARGE   | ACTION TARGET,   | PROVO, UT       | Feb 97                    | 99,960   | 1    | 103,299               | 1    | 104,898   |  |
| SPILL CONTAINMENT SYSTEMS MEDIUM  | AAR POWERHOUSE   | ABERDEEN, NC    | Dec 97                    | 26,689   | 17   | 27,343                | 23   | 27,767    |  |
| SPILL CONTAINMENT SYSTEMS SMALL   | NILFISK ET AL    | MALVERN, PA     | Mar 99                    | 2,378  | 68   | 2,410                 | 62   | 2,448     |  |
| DETECTION SYSTEMS LARGE   | FUJI NOT SYSTEM  | WEST HAVEN, CT  | Jan 98                    | 371,538  |      |                       | 2    | 386,548   |  |

**OTHER PROCUREMENT, NAVY  
BUDGET ITEM JUSTIFICATION SHEET**

|   |       |       |       |  |       |       |       |       |
|---|-------|-------|-------|--|-------|-------|-------|-------|
| BUDGET ACTIVITY<br>BA-5 CIVIL ENGINEERING SUPPORT EQUIPMENT |       |       |       | P-1 ITEM NOMENCLATURE<br>ITEMS UNDER \$5 MILLION |       |       |       |       |
| QUANTITY  | FY 98 | FY99  | FY 00 | FY 01  | FY 02 | FY 03 | FY 04 | FY 05 |
| COST (in millions)  | \$0.0 | \$0.0 | \$7.8 | \$3.4  | \$4.5 | \$3.9 | \$3.3 | \$3.8 |

**SPECIAL PURPOSE VEHICLES/EQUIPMENT**

This program includes special purpose vehicles and trailers of commercial design which support the Naval Construction Force (NCF), shore activities, and other special operating units. Included are: tank trucks used to transport fuel to construction equipment at remote locations; waste disposal trucks used to transport waste oil/water at industrial and shore activities; overhead maintenance trucks with insulated buckets and pole and line trucks used for repair/replacement of power systems; wreckers used in vehicle recovery/towing; field servicing vehicles used for on-site preventive maintenance of construction equipment in the field; and ammunition handling trucks used in loading/unloading and transporting munitions. Also in the program are truck tractors and trailers required by the active operating forces and shore activities in the logistics support of the fleet and shore establishments of the Navy. Representative types and uses are: van and stake bed semi-trailers to support loading/unloading of ships and aircraft and movement of materials and equipment for fleet operations; lowbed semi-trailers for transport of construction equipment; tank trailers for transport and dispensing of water, fuel, and hazardous liquids; and semi-trailers for refuse compaction and transport. FY 2001 funds will provide for replacement of a limited number of special purpose vehicles and trailers, leaving approximately 50% of the inventory within DOD economic replacement criteria.

**COMBAT CONSTRUCTION SUPPORT EQUIPMENT**

The equipment included in this program is used by the Naval Construction Forces (NCF) and Naval Beach Group (NBG), and special operating units to provide responsive military construction support to the Navy, Marine Corps, and other forces during military operations, construction of base facilities, and in the conduct of limited defensive operations. These facilities and equipment are vital for maintaining the integrity and sustainability of these units during contingency and wartime operations. Equipment items include: containers, required for prepacking and secure on-site storage of expensive equipment to expedite mobilization; fuel storage tanks, required for on-site storage of fuel; water purification units, required for camp water treatment systems; water storage tanks (collapsible fabric), required for water treatment, storage and distribution systems; power distribution panelboards, required for camp electrical distribution systems; tension fabric structures, required for equipment maintenance and company shops. FY 2001 funding will provide replacement of old, unserviceable equipment for the active forces and Maritime Prepositioned Ships (MPS).



**OTHER PROCUREMENT, NAVY  
BUDGET ITEM JUSTIFICATION SHEET**

BUDGET ACTIVITY  
BA-5 CIVIL ENGINEERING SUPPORT EQUIPMENT

P-1 ITEM NOMENCLATURE  
ITEMS UNDER \$5 MILLION

**MOBILE UTILITIES SUPPORT EQUIPMENT**

Equipment in this program consists of electric power generation plants, electric substations, and steam boiler plants (including water treatment plants to meet ships' minimum clean steam requirements). MUSE provides short-term support for fleet and shore utility requirements resulting from equipment failures, changes in planning and programming, temporary replacement of utilities equipment which is out of service, ships' support and testing, expeditionary military operations, and utilities outages resulting from natural disaster. Operations supported are submarine testing, ships' repair, retrofit and nuclear refueling, cold iron applications, serious utility system deficiencies, MILCON delay, and advanced base requirements. Funds budgeted in FY 2001 will procure one diesel power plant in that year.

**OCEAN CONSTRUCTION EQUIPMENT**

Ocean Construction Equipment are those specialized equipment and facilities components used primarily by the Naval Construction Force (NCF) to perform site selection, construction, inspection, maintenance, repair and removal of fleet and other Navy fixed underwater and ocean facilities, and in support of shore-based hyperbarics. A few pieces of this equipment are being centrally procured under this line as initial outfitting for the Underwater Construction Teams' (UCT) Tables of Allowance (TOA). Most of the equipment is for the Ocean Construction Equipment Inventory (OCEI). It is centrally procured and maintained by the Naval Facilities Engineering Command in a controlled inventory to ensure the NCF response to fleet needs is both timely and adequate. Utilization of funds from this program sustains the Naval Construction Force (NCF) capability to meet fleet requirements for ocean facility site survey, construction, inspection, repair, and removal, and in support of other military missions, resulting in the ability of the fleet to retain its readiness through utilization of its underwater facilities. FY 2001 funds will be used to replace existing equipment kits and systems which are well beyond their useful and maintainable lives. In many instances, these replacements will result in slightly improved or modified capabilities.

**BOAT CRADLES**

FY 2000 funds will be used to procure (buy materials and build) boat cradles to transport the United States Coast Guard's 110-ft patrol boats into a warfighting theater.

| Exhibit P-40a, Budget Item Justification for Aggregated Items               |         |             |                 |               |               |                |                |                  |                  |                  | Date: FEBRUARY 2000 |            |        |
|---|---------|-------------|-----------------|---------------|---------------|----------------|----------------|------------------|------------------|------------------|---------------------|------------|--------|
| OTHER PROCUREMENT, NAVY/BA-5 CIVIL ENGINEERING SUPPORT EQUIPMENT In (\$000) |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| Procurement Items   | ID Code | Prior Years | PY-1<br>FY 1997 | PY<br>FY 1998 | CY<br>FY 1999 | BY1<br>FY 2000 | BY2<br>FY 2001 | BY2+1<br>FY 2002 | BY2+2<br>FY 2003 | BY2+3<br>FY 2004 | BY2+4<br>FY 2005    | To<br>Comp | Total  |
|   |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| SPECIAL PURP VEH/EQUIP  | A       | 0           | 0               | 0             | 0             | 2,569          | 876            | 1,413            | 1,726            | 1,638            | 1,979               | 0          | 10,201 |
|   |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| COMBAT CONST SUP EQUIP  | A       | 0           | 0               | 0             | 0             | 2,726          | 1,501          | 2,030            | 1,098            | 589              | 641                 | 0          | 8,585  |
|   |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| MOBILE UTIL SUP EQUIP   | A       | 0           | 0               | 0             | 0             | 423            | 728            | 743              | 758              | 774              | 789                 | 0          | 4,215  |
|   |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| OCEAN CONST EQUIP   | A       | 0           | 0               | 0             | 0             | 313            | 328            | 334              | 340              | 348              | 354                 | 0          | 2,017  |
|   |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| COAST GUARD CRADLES   |         | 0           | 0               | 0             | 0             | 1,800          | 0              | 0                | 0                | 0                | 0                   | 0          | 1,800  |
|   |         |             |                 |               |               |                |                |                  |                  |                  |                     |            |        |
| TOTALS  |         | 0           | 0               | 0             | 0             | 7,831          | 3,433          | 4,520            | 3,922            | 3,349            | 3,763               | 0          | 26,818 |
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| RESERVE EQUIPMENT   |         | 0           | 0               | 0             | 0             | 102            | 64             | 158              | 160              | 164              | 166                 | 0          | 814    |
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